

**Ramo 33 Aportaciones Federales, a Diciembre de 2018**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Yucatán</b>	<b>102.5</b>	<b>97.2</b>	<b>98.8</b>	<b>100.2</b>	<b>99.9</b>	<b>100.3</b>	<b>101.5</b>	<b>101.3</b>	<b>100.6</b>	<b>100.3</b>	<b>99.9</b>	<b>99.2</b>	<b>102.5</b>
Flujo Acumulado Pagado	12,683.0	1,057.8	2,026.4	3,041.0	3,977.1	5,093.9	6,178.3	7,349.3	8,167.7	9,176.2	10,151.5	11,046.9	12,683.0
Flujo Acumulado Calendarizado	12,371.8	1,088.3	2,051.5	3,035.9	3,981.3	5,076.8	6,086.7	7,251.7	8,116.9	9,152.7	10,160.7	11,136.5	12,371.8
<b>FONE (%)</b>	<b>104.7</b>	<b>93.8</b>	<b>97.3</b>	<b>100.5</b>	<b>99.8</b>	<b>100.8</b>	<b>103.0</b>	<b>102.4</b>	<b>100.6</b>	<b>99.7</b>	<b>99.4</b>	<b>97.7</b>	<b>104.7</b>
Flujo Acumulado Pagado	5,993.3	449.8	863.2	1,310.8	1,692.0	2,226.2	2,732.0	3,324.2	3,575.1	4,008.0	4,393.5	4,820.6	5,993.3
Flujo Acumulado Calendarizado	5,721.7	479.6	887.4	1,304.7	1,695.5	2,208.5	2,652.0	3,247.8	3,552.5	4,019.7	4,421.2	4,933.7	5,721.7
<b>FASSA (%)</b>	<b>101.8</b>	<b>99.6</b>	<b>99.7</b>	<b>99.8</b>	<b>99.9</b>	<b>99.9</b>	<b>101.3</b>	<b>102.0</b>	<b>102.3</b>	<b>102.5</b>	<b>101.1</b>	<b>101.2</b>	<b>101.8</b>
Flujo Acumulado Pagado	2,001.3	183.0	318.0	464.9	600.3	763.0	922.3	1,081.0	1,229.4	1,385.3	1,555.0	1,781.5	2,001.3
Flujo Acumulado Calendarizado	1,965.6	183.7	318.9	465.8	601.0	763.7	910.7	1,060.0	1,201.7	1,351.2	1,538.2	1,760.9	1,965.6
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,646.2	164.6	329.2	493.9	658.5	823.1	987.7	1,152.3	1,316.9	1,481.6	1,646.2	1,646.2	1,646.2
Flujo Acumulado Calendarizado	1,646.2	164.6	329.2	493.9	658.5	823.1	987.7	1,152.3	1,316.9	1,481.6	1,646.2	1,646.2	1,646.2
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	631.6	52.6	105.3	157.9	210.5	263.1	315.8	368.4	421.0	473.7	526.3	578.9	631.6
Flujo Acumulado Calendarizado	631.6	52.6	105.3	157.9	210.5	263.1	315.8	368.4	421.0	473.7	526.3	578.9	631.6
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,290.5	107.5	215.1	322.6	430.2	537.7	645.2	752.8	860.3	967.8	1,075.4	1,182.9	1,290.5
Flujo Acumulado Calendarizado	1,290.5	107.5	215.1	322.6	430.2	537.7	645.2	752.8	860.3	967.8	1,075.4	1,182.9	1,290.5
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	185.9	18.6	37.2	55.8	74.3	92.9	111.5	130.1	148.7	167.3	185.9	185.9	185.9
Flujo Acumulado Calendarizado	185.9	18.6	37.2	55.8	74.3	92.9	111.5	130.1	148.7	167.3	185.9	185.9	185.9
<b>FAETA (%)</b>	<b>102.2</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.2</b>	<b>100.5</b>	<b>100.8</b>	<b>101.2</b>	<b>101.9</b>	<b>102.2</b>
Flujo Acumulado Pagado	182.0	18.9	33.1	47.1	60.5	74.3	87.6	101.6	114.6	128.2	142.2	161.2	182.0
Flujo Acumulado Calendarizado	178.0	18.9	33.1	47.1	60.5	74.3	87.6	101.4	114.1	127.2	140.5	158.3	178.0
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	752.4	62.7	125.4	188.1	250.8	313.5	376.2	438.9	501.6	564.3	627.0	689.7	752.4
Flujo Acumulado Calendarizado	752.4	62.7	125.4	188.1	250.8	313.5	376.2	438.9	501.6	564.3	627.0	689.7	752.4