

Ramo 33 Aportaciones Federales, a Diciembre de 2018

Flujos Acumulados (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Zacatecas	101.8	102.6	102.3	101.7	100.4	100.7	101.4	101.2	100.4	100.0	99.8	99.1	101.8
Flujo Acumulado Pagado	12,150.1	1,145.7	2,060.3	2,980.6	3,811.2	4,857.2	5,877.5	6,951.0	7,757.5	8,665.3	9,674.7	10,600.2	12,150.1
Flujo Acumulado Calendarizado	11,929.8	1,116.9	2,014.2	2,930.6	3,794.9	4,825.8	5,795.5	6,870.8	7,724.3	8,668.7	9,691.2	10,696.4	11,929.8
FONE (%)	102.5	104.6	104.3	103.2	100.9	101.3	102.2	101.5	100.0	99.0	99.0	97.6	102.5
Flujo Acumulado Pagado	6,760.3	666.7	1,143.7	1,618.4	2,011.8	2,600.0	3,157.1	3,770.1	4,124.9	4,575.4	5,113.1	5,622.8	6,760.3
Flujo Acumulado Calendarizado	6,596.8	637.2	1,096.8	1,567.5	1,994.9	2,567.8	3,088.5	3,714.4	4,124.7	4,620.1	5,162.9	5,760.2	6,596.8
FASSA (%)	102.5	99.6	99.7	99.8	99.9	99.9	101.3	102.0	102.4	102.6	101.9	102.0	102.5
Flujo Acumulado Pagado	2,281.6	199.1	359.1	527.2	687.5	868.2	1,054.4	1,237.5	1,412.4	1,592.7	1,787.2	2,036.3	2,281.6
Flujo Acumulado Calendarizado	2,226.8	199.9	360.0	528.1	688.2	868.9	1,041.1	1,213.1	1,379.8	1,552.0	1,754.5	1,996.4	2,226.8
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	982.9	98.3	196.6	294.9	393.2	491.4	589.7	688.0	786.3	884.6	982.9	982.9	982.9
Flujo Acumulado Calendarizado	982.9	98.3	196.6	294.9	393.2	491.4	589.7	688.0	786.3	884.6	982.9	982.9	982.9
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	357.9	29.8	59.6	89.5	119.3	149.1	178.9	208.8	238.6	268.4	298.2	328.1	357.9
Flujo Acumulado Calendarizado	357.9	29.8	59.6	89.5	119.3	149.1	178.9	208.8	238.6	268.4	298.2	328.1	357.9
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	949.9	79.2	158.3	237.5	316.6	395.8	474.9	554.1	633.3	712.4	791.6	870.7	949.9
Flujo Acumulado Calendarizado	949.9	79.2	158.3	237.5	316.6	395.8	474.9	554.1	633.3	712.4	791.6	870.7	949.9
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	145.0	14.5	29.0	43.5	58.0	72.5	87.0	101.5	116.0	130.5	145.0	145.0	145.0
Flujo Acumulado Calendarizado	145.0	14.5	29.0	43.5	58.0	72.5	87.0	101.5	116.0	130.5	145.0	145.0	145.0
FAETA (%)	102.1	100.0	100.0	100.0	100.0	100.0	100.0	100.1	100.6	100.8	100.8	101.5	102.1
Flujo Acumulado Pagado	97.8	10.2	18.1	25.9	33.2	40.7	47.9	55.7	62.8	70.1	77.6	87.5	97.8
Flujo Acumulado Calendarizado	95.8	10.2	18.1	25.9	33.2	40.7	47.9	55.6	62.4	69.6	77.0	86.2	95.8
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	574.8	47.9	95.8	143.7	191.6	239.5	287.4	335.3	383.2	431.1	479.0	526.9	574.8
Flujo Acumulado Calendarizado	574.8	47.9	95.8	143.7	191.6	239.5	287.4	335.3	383.2	431.1	479.0	526.9	574.8