

Ramo 33 Aportaciones Federales, a Diciembre de 2018
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Campeche	100.8	98.3	99.6	99.4	99.6	99.2	100.7	100.8	100.2	100.1	99.9	98.9	100.8
Flujo Acumulado Pagado	8,044.8	639.1	1,225.6	1,838.2	2,382.7	3,106.0	3,773.2	4,505.3	5,126.8	5,770.2	6,347.1	7,266.0	8,044.8
Flujo Acumulado Calendarizado	7,980.0	650.3	1,230.1	1,849.9	2,392.9	3,130.8	3,747.5	4,469.7	5,114.5	5,762.9	6,353.1	7,348.4	7,980.0
FONE (%)	100.9	96.6	99.4	98.8	99.1	98.4	100.9	100.9	99.7	99.4	99.4	97.4	100.9
Flujo Acumulado Pagado	4,288.6	299.9	583.0	883.7	1,125.1	1,526.2	1,873.6	2,281.2	2,586.7	2,907.6	3,154.8	3,789.8	4,288.6
Flujo Acumulado Calendarizado	4,251.6	310.6	586.7	894.6	1,134.8	1,550.4	1,856.3	2,261.0	2,594.7	2,926.1	3,174.6	3,889.3	4,251.6
FASSA (%)	101.7	99.6	99.7	99.8	99.9	99.9	101.2	101.8	102.1	102.3	101.0	101.1	101.7
Flujo Acumulado Pagado	1,570.9	139.7	245.9	360.7	467.2	592.6	716.0	843.4	963.2	1,088.6	1,221.4	1,398.3	1,570.9
Flujo Acumulado Calendarizado	1,545.3	140.2	246.6	361.4	467.8	593.1	707.5	828.1	943.1	1,063.8	1,208.7	1,382.8	1,545.3
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	785.5	78.5	157.1	235.6	314.2	392.7	471.3	549.8	628.4	706.9	785.5	785.5	785.5
Flujo Acumulado Calendarizado	785.5	78.5	157.1	235.6	314.2	392.7	471.3	549.8	628.4	706.9	785.5	785.5	785.5
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	352.6	29.4	58.8	88.2	117.5	146.9	176.3	205.7	235.1	264.5	293.9	323.2	352.6
Flujo Acumulado Calendarizado	352.6	29.4	58.8	88.2	117.5	146.9	176.3	205.7	235.1	264.5	293.9	323.2	352.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	555.5	46.3	92.6	138.9	185.2	231.4	277.7	324.0	370.3	416.6	462.9	509.2	555.5
Flujo Acumulado Calendarizado	555.5	46.3	92.6	138.9	185.2	231.4	277.7	324.0	370.3	416.6	462.9	509.2	555.5
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	136.8	13.7	27.4	41.0	54.7	68.4	82.1	95.8	109.4	123.1	136.8	136.8	136.8
Flujo Acumulado Calendarizado	136.8	13.7	27.4	41.0	54.7	68.4	82.1	95.8	109.4	123.1	136.8	136.8	136.8
FAETA (%)	102.3	100.0	100.0	100.0	100.0	100.0	100.0	100.1	100.4	101.3	101.5	102.0	102.3
Flujo Acumulado Pagado	100.1	10.4	18.4	26.4	33.8	41.5	48.8	56.7	63.8	71.8	79.5	89.6	100.1
Flujo Acumulado Calendarizado	97.8	10.4	18.4	26.4	33.8	41.5	48.8	56.7	63.6	70.8	78.4	87.9	97.8
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	254.8	21.2	42.5	63.7	84.9	106.2	127.4	148.7	169.9	191.1	212.4	233.6	254.8
Flujo Acumulado Calendarizado	254.8	21.2	42.5	63.7	84.9	106.2	127.4	148.7	169.9	191.1	212.4	233.6	254.8