

Ramo 33 Aportaciones Federales, a Diciembre de 2018
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Coahuila	102.5	98.0	99.1	100.9	100.3	98.8	101.1	100.8	99.9	99.6	100.6	100.3	102.5
Flujo Acumulado Pagado	16,679.3	1,279.9	2,485.4	3,766.8	4,899.7	6,451.0	7,939.3	9,372.4	10,513.8	11,879.1	13,326.1	14,582.4	16,679.3
Flujo Acumulado Calendarizado	16,280.4	1,306.0	2,508.9	3,732.4	4,886.1	6,529.0	7,854.1	9,296.6	10,523.8	11,928.8	13,251.7	14,541.6	16,280.4
FONE (%)	101.6	96.9	98.6	101.7	100.6	98.1	101.6	101.0	99.4	98.9	98.3	98.0	101.6
Flujo Acumulado Pagado	10,340.6	732.3	1,437.4	2,207.7	2,841.7	3,869.7	4,836.9	5,755.5	6,392.6	7,245.4	7,973.9	8,734.5	10,340.6
Flujo Acumulado Calendarizado	10,175.9	756.0	1,458.3	2,170.7	2,825.7	3,945.3	4,761.3	5,698.5	6,428.5	7,328.8	8,112.2	8,911.6	10,175.9
FASSA (%)	112.1	98.7	99.2	99.4	99.6	99.7	101.1	101.8	102.1	102.4	114.0	112.5	112.1
Flujo Acumulado Pagado	2,129.5	176.2	311.4	457.4	593.0	752.5	910.4	1,061.6	1,203.4	1,352.2	1,706.1	1,919.5	2,129.5
Flujo Acumulado Calendarizado	1,900.5	178.6	314.0	460.0	595.4	754.9	900.8	1,043.2	1,178.5	1,320.9	1,496.6	1,706.2	1,900.5
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	672.5	67.2	134.5	201.7	269.0	336.2	403.5	470.7	538.0	605.2	672.5	672.5	672.5
Flujo Acumulado Calendarizado	672.5	67.2	134.5	201.7	269.0	336.2	403.5	470.7	538.0	605.2	672.5	672.5	672.5
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	531.7	44.3	88.6	132.9	177.2	221.5	265.9	310.2	354.5	398.8	443.1	487.4	531.7
Flujo Acumulado Calendarizado	531.7	44.3	88.6	132.9	177.2	221.5	265.9	310.2	354.5	398.8	443.1	487.4	531.7
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,799.1	149.9	299.9	449.8	599.7	749.6	899.6	1,049.5	1,199.4	1,349.3	1,499.3	1,649.2	1,799.1
Flujo Acumulado Calendarizado	1,799.1	149.9	299.9	449.8	599.7	749.6	899.6	1,049.5	1,199.4	1,349.3	1,499.3	1,649.2	1,799.1
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	212.4	21.2	42.5	63.7	85.0	106.2	127.5	148.7	169.9	191.2	212.4	212.4	212.4
Flujo Acumulado Calendarizado	212.4	21.2	42.5	63.7	85.0	106.2	127.5	148.7	169.9	191.2	212.4	212.4	212.4
FAETA (%)	102.0	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.5	101.3	101.6	101.9	102.0
Flujo Acumulado Pagado	267.7	28.2	50.2	72.1	92.2	112.7	132.8	152.9	172.1	192.7	214.1	241.6	267.7
Flujo Acumulado Calendarizado	262.5	28.2	50.2	72.1	92.2	112.7	132.8	152.5	171.2	190.2	210.8	237.0	262.5
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	725.8	60.5	121.0	181.4	241.9	302.4	362.9	423.4	483.8	544.3	604.8	665.3	725.8
Flujo Acumulado Calendarizado	725.8	60.5	121.0	181.4	241.9	302.4	362.9	423.4	483.8	544.3	604.8	665.3	725.8