

Ramo 33 Aportaciones Federales, a Diciembre de 2018
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Chiapas	101.1	92.4	95.6	97.6	97.9	98.2	99.8	100.2	99.2	99.4	99.0	97.8	101.1
Flujo Acumulado Pagado	43,222.0	4,175.0	7,753.7	11,369.2	14,670.6	18,619.4	22,430.3	26,484.6	29,599.1	33,176.8	36,356.9	38,792.3	43,222.0
Flujo Acumulado Calendarizado	42,761.8	4,517.6	8,107.3	11,646.4	14,978.7	18,952.5	22,479.2	26,438.4	29,845.9	33,377.6	36,730.3	39,652.5	42,761.8
FONE (%)	103.0	84.6	90.3	94.4	94.9	95.7	99.1	99.9	97.3	97.8	98.3	95.4	103.0
Flujo Acumulado Pagado	18,748.4	1,869.4	3,261.9	4,605.7	5,707.5	7,429.0	9,002.4	10,730.3	11,638.5	12,993.3	14,120.1	15,432.6	18,748.4
Flujo Acumulado Calendarizado	18,205.8	2,210.3	3,613.2	4,880.6	6,013.9	7,760.5	9,081.8	10,739.7	11,959.3	13,286.2	14,360.5	16,173.7	18,205.8
FASSA (%)	97.9	99.6	99.7	99.8	99.9	99.9	101.5	102.3	102.7	103.0	96.0	96.8	97.9
Flujo Acumulado Pagado	4,231.6	404.8	698.7	1,078.3	1,387.3	1,723.0	2,070.2	2,504.2	2,820.9	3,152.8	3,312.9	3,778.1	4,231.6
Flujo Acumulado Calendarizado	4,321.8	406.5	701.0	1,080.5	1,389.0	1,724.6	2,039.7	2,449.0	2,747.7	3,062.4	3,450.1	3,902.9	4,321.8
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	12,124.4	1,212.4	2,424.9	3,637.3	4,849.8	6,062.2	7,274.7	8,487.1	9,699.6	10,912.0	12,124.4	12,124.4	12,124.4
Flujo Acumulado Calendarizado	12,124.4	1,212.4	2,424.9	3,637.3	4,849.8	6,062.2	7,274.7	8,487.1	9,699.6	10,912.0	12,124.4	12,124.4	12,124.4
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,500.4	125.0	250.1	375.1	500.1	625.2	750.2	875.2	1,000.3	1,125.3	1,250.3	1,375.3	1,500.4
Flujo Acumulado Calendarizado	1,500.4	125.0	250.1	375.1	500.1	625.2	750.2	875.2	1,000.3	1,125.3	1,250.3	1,375.3	1,500.4
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,196.2	266.3	532.7	799.0	1,065.4	1,331.7	1,598.1	1,864.4	2,130.8	2,397.1	2,663.5	2,929.8	3,196.2
Flujo Acumulado Calendarizado	3,196.2	266.3	532.7	799.0	1,065.4	1,331.7	1,598.1	1,864.4	2,130.8	2,397.1	2,663.5	2,929.8	3,196.2
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	297.7	29.8	59.5	89.3	119.1	148.9	178.6	208.4	238.2	267.9	297.7	297.7	297.7
Flujo Acumulado Calendarizado	297.7	29.8	59.5	89.3	119.1	148.9	178.6	208.4	238.2	267.9	297.7	297.7	297.7
FAETA (%)	102.2	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.4	100.6	101.5	101.9	102.2
Flujo Acumulado Pagado	356.6	36.6	64.8	92.9	119.1	146.6	172.8	201.0	226.5	253.3	282.4	318.1	356.6
Flujo Acumulado Calendarizado	348.8	36.6	64.8	92.9	119.1	146.6	172.8	200.7	225.7	251.7	278.3	312.3	348.8
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,766.7	230.6	461.1	691.7	922.2	1,152.8	1,383.4	1,613.9	1,844.5	2,075.0	2,305.6	2,536.1	2,766.7
Flujo Acumulado Calendarizado	2,766.7	230.6	461.1	691.7	922.2	1,152.8	1,383.4	1,613.9	1,844.5	2,075.0	2,305.6	2,536.1	2,766.7