

**Ramo 33 Aportaciones Federales, a Diciembre de 2018**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Chihuahua</b>	<b>100.9</b>	<b>98.3</b>	<b>98.9</b>	<b>100.0</b>	<b>98.2</b>	<b>97.6</b>	<b>99.5</b>	<b>99.3</b>	<b>98.1</b>	<b>97.8</b>	<b>96.7</b>	<b>95.0</b>	<b>100.9</b>
Flujo Acumulado Pagado	20,434.7	1,956.9	3,593.3	5,288.3	6,703.9	8,307.9	9,968.9	11,738.0	12,973.1	14,504.9	15,917.4	17,431.8	20,434.7
Flujo Acumulado Calendarizado	20,249.4	1,990.0	3,633.5	5,287.0	6,829.5	8,512.7	10,021.3	11,820.6	13,225.3	14,838.6	16,462.3	18,350.0	20,249.4
<b>FONE (%)</b>	<b>102.0</b>	<b>97.3</b>	<b>98.2</b>	<b>100.1</b>	<b>96.8</b>	<b>95.8</b>	<b>98.8</b>	<b>98.4</b>	<b>96.1</b>	<b>95.4</b>	<b>95.0</b>	<b>91.9</b>	<b>102.0</b>
Flujo Acumulado Pagado	11,925.9	1,176.5	2,104.8	3,078.6	3,786.4	4,652.7	5,574.9	6,617.0	7,137.9	7,945.6	8,723.1	9,576.1	11,925.9
Flujo Acumulado Calendarizado	11,688.3	1,208.9	2,144.0	3,076.2	3,911.3	4,856.8	5,642.8	6,727.8	7,427.7	8,326.5	9,186.2	10,419.8	11,688.3
<b>FASSA (%)</b>	<b>97.8</b>	<b>99.7</b>	<b>99.8</b>	<b>99.8</b>	<b>99.9</b>	<b>99.9</b>	<b>101.2</b>	<b>101.9</b>	<b>102.3</b>	<b>102.5</b>	<b>95.9</b>	<b>96.6</b>	<b>97.8</b>
Flujo Acumulado Pagado	2,544.2	251.4	437.3	636.3	822.7	1,038.5	1,256.0	1,461.0	1,654.0	1,856.3	1,968.6	2,261.5	2,544.2
Flujo Acumulado Calendarizado	2,601.8	252.1	438.3	637.4	823.5	1,039.3	1,240.6	1,433.1	1,617.2	1,810.8	2,053.6	2,340.4	2,601.8
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,391.4	139.1	278.3	417.4	556.6	695.7	834.9	974.0	1,113.1	1,252.3	1,391.4	1,391.4	1,391.4
Flujo Acumulado Calendarizado	1,391.4	139.1	278.3	417.4	556.6	695.7	834.9	974.0	1,113.1	1,252.3	1,391.4	1,391.4	1,391.4
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	608.7	50.7	101.4	152.2	202.9	253.6	304.3	355.1	405.8	456.5	507.2	558.0	608.7
Flujo Acumulado Calendarizado	608.7	50.7	101.4	152.2	202.9	253.6	304.3	355.1	405.8	456.5	507.2	558.0	608.7
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,245.3	187.1	374.2	561.3	748.4	935.5	1,122.6	1,309.7	1,496.9	1,684.0	1,871.1	2,058.2	2,245.3
Flujo Acumulado Calendarizado	2,245.3	187.1	374.2	561.3	748.4	935.5	1,122.6	1,309.7	1,496.9	1,684.0	1,871.1	2,058.2	2,245.3
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	219.9	22.0	44.0	66.0	87.9	109.9	131.9	153.9	175.9	197.9	219.9	219.9	219.9
Flujo Acumulado Calendarizado	219.9	22.0	44.0	66.0	87.9	109.9	131.9	153.9	175.9	197.9	219.9	219.9	219.9
<b>FAETA (%)</b>	<b>102.2</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.2</b>	<b>100.5</b>	<b>101.0</b>	<b>101.7</b>	<b>102.1</b>	<b>102.2</b>
Flujo Acumulado Pagado	243.6	25.4	44.0	62.5	80.3	98.5	116.3	134.7	152.3	170.4	189.6	215.6	243.6
Flujo Acumulado Calendarizado	238.3	25.4	44.0	62.5	80.3	98.5	116.3	134.4	151.4	168.8	186.4	211.2	238.3
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,255.8	104.6	209.3	313.9	418.6	523.2	627.9	732.5	837.2	941.8	1,046.5	1,151.1	1,255.8
Flujo Acumulado Calendarizado	1,255.8	104.6	209.3	313.9	418.6	523.2	627.9	732.5	837.2	941.8	1,046.5	1,151.1	1,255.8