

Ramo 33 Aportaciones Federales, a Diciembre de 2018
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Ciudad de México	220.0	74.4	125.7	157.7	180.9	224.2	203.0	180.7	246.7	239.8	273.3	268.5	220.0
Flujo Acumulado Pagado	51,781.1	3,007.3	6,312.7	10,166.0	13,543.3	18,127.1	22,084.1	27,387.5	30,463.7	34,333.6	40,367.8	46,284.9	51,781.1
Flujo Acumulado Calendarizado	23,534.7	4,043.1	5,021.2	6,446.9	7,486.4	8,085.1	10,877.3	15,155.9	12,350.7	14,315.5	14,768.4	17,239.2	23,534.7
FONE (%)	421.9	62.4	151.2	236.5	338.3	645.2	428.3	288.9	832.8	718.5	1168.3	896.4	421.9
Flujo Acumulado Pagado	36,959.3	1,717.9	3,823.1	6,450.1	8,602.4	11,887.0	14,586.4	18,641.2	20,512.3	23,166.8	27,981.7	32,674.8	36,959.3
Flujo Acumulado Calendarizado	8,760.9	2,751.1	2,528.3	2,727.8	2,542.8	1,842.3	3,405.8	6,453.5	2,463.0	3,224.4	2,395.2	3,645.1	8,760.9
FASSA (%)	101.1	99.3	99.5	99.7	99.8	99.8	101.2	101.8	102.3	102.5	100.4	100.4	101.1
Flujo Acumulado Pagado	4,375.0	394.3	699.5	1,030.7	1,360.7	1,764.9	2,127.4	2,481.0	2,791.0	3,111.4	3,435.5	3,911.4	4,375.0
Flujo Acumulado Calendarizado	4,326.9	397.0	702.8	1,034.0	1,363.4	1,767.6	2,101.2	2,437.1	2,727.4	3,035.6	3,422.8	3,895.4	4,326.9
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,012.1	101.2	202.4	303.6	404.8	506.0	607.2	708.5	809.7	910.9	1,012.1	1,012.1	1,012.1
Flujo Acumulado Calendarizado	1,012.1	101.2	202.4	303.6	404.8	506.0	607.2	708.5	809.7	910.9	1,012.1	1,012.1	1,012.1
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	798.0	66.5	133.0	199.5	266.0	332.5	399.0	465.5	532.0	598.5	665.0	731.5	798.0
Flujo Acumulado Calendarizado	798.0	66.5	133.0	199.5	266.0	332.5	399.0	465.5	532.0	598.5	665.0	731.5	798.0
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	6,153.2	512.8	1,025.5	1,538.3	2,051.1	2,563.8	3,076.6	3,589.4	4,102.2	4,614.9	5,127.7	5,640.5	6,153.2
Flujo Acumulado Calendarizado	6,153.2	512.8	1,025.5	1,538.3	2,051.1	2,563.8	3,076.6	3,589.4	4,102.2	4,614.9	5,127.7	5,640.5	6,153.2
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	456.4	45.6	91.3	136.9	182.5	228.2	273.8	319.5	365.1	410.7	456.4	456.4	456.4
Flujo Acumulado Calendarizado	456.4	45.6	91.3	136.9	182.5	228.2	273.8	319.5	365.1	410.7	456.4	456.4	456.4
FAETA (%)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,027.2	168.9	337.9	506.8	675.7	844.7	1,013.6	1,182.5	1,351.5	1,520.4	1,689.3	1,858.3	2,027.2
Flujo Acumulado Calendarizado	2,027.2	168.9	337.9	506.8	675.7	844.7	1,013.6	1,182.5	1,351.5	1,520.4	1,689.3	1,858.3	2,027.2