

## Ramo 28 Participaciones Federales, a Septiembre de 2019

### Flujos Acumulados (porcentajes)



| Indicador  | Avance Anual | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago          | Sep          | Oct         | Nov         | Dic         |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|
| <b>Estado de México</b>                                      | <b>78.9</b>  | <b>111.3</b> | <b>102.3</b> | <b>101.6</b> | <b>104.0</b> | <b>103.9</b> | <b>104.0</b> | <b>102.7</b> | <b>101.7</b> | <b>101.1</b> |             |             |             |
| Flujo Acumulado Pagado                                       | 96,516.2     | 9,756.5      | 21,992.1     | 31,628.2     | 43,102.0     | 54,928.2     | 67,557.9     | 77,387.8     | 87,163.7     | 96,516.2     |             |             |             |
| Flujo Acumulado Calendarizado                                | 122,281.8    | 8,769.2      | 21,505.2     | 31,145.3     | 41,455.7     | 52,850.1     | 64,987.8     | 75,384.6     | 85,729.9     | 95,472.1     | 103,460.2   | 112,768.2   | 122,281.8   |
| <b>Fondo General de Participaciones (%)</b>                  | <b>76.6</b>  | <b>106.9</b> | <b>106.7</b> | <b>102.4</b> | <b>102.5</b> | <b>101.9</b> | <b>100.0</b> | <b>99.6</b>  | <b>98.5</b>  | <b>97.2</b>  |             |             |             |
| Flujo Acumulado Pagado                                       | 72,436.6     | 7,153.4      | 17,149.4     | 24,281.8     | 32,289.1     | 41,584.0     | 50,786.0     | 58,431.8     | 65,918.8     | 72,436.6     |             |             |             |
| Flujo Acumulado Calendarizado                                | 94,553.0     | 6,694.4      | 16,073.3     | 23,705.0     | 31,506.4     | 40,794.4     | 50,807.4     | 58,640.6     | 66,894.3     | 74,489.9     | 80,050.6    | 87,338.0    | 94,553.0    |
| <b>Fondo de Fomento Municipal (%)</b>                        | <b>79.5</b>  | <b>102.5</b> | <b>110.8</b> | <b>103.7</b> | <b>103.5</b> | <b>103.5</b> | <b>110.7</b> | <b>109.1</b> | <b>106.8</b> | <b>104.0</b> |             |             |             |
| Flujo Acumulado Pagado                                       | 2,511.9      | 230.1        | 594.2        | 823.1        | 1,094.0      | 1,418.9      | 1,790.8      | 2,053.1      | 2,307.2      | 2,511.9      |             |             |             |
| Flujo Acumulado Calendarizado                                | 3,157.7      | 224.5        | 536.2        | 793.7        | 1,057.0      | 1,370.3      | 1,617.1      | 1,881.5      | 2,160.0      | 2,416.4      | 2,668.1     | 2,914.1     | 3,157.7     |
| <b>Incentivos Específicos del IEPS (%)</b>                   | <b>86.0</b>  | <b>110.5</b> | <b>117.8</b> | <b>126.8</b> | <b>115.8</b> | <b>122.0</b> | <b>117.1</b> | <b>112.0</b> | <b>109.2</b> | <b>113.6</b> |             |             |             |
| Flujo Acumulado Pagado                                       | 1,368.0      | 117.9        | 318.1        | 524.2        | 605.1        | 790.5        | 912.8        | 1,027.5      | 1,166.0      | 1,368.0      |             |             |             |
| Flujo Acumulado Calendarizado                                | 1,591.4      | 106.7        | 270.1        | 413.4        | 522.7        | 647.8        | 779.2        | 917.2        | 1,068.0      | 1,204.4      | 1,335.1     | 1,461.6     | 1,591.4     |
| <b>Incentivos por Tenencia o uso de Vehículos (%)</b>        | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> |
| Flujo Acumulado Pagado                                       | 0.4          | 0.0          | 0.2          | 0.2          | 0.2          | 0.4          | 0.4          | 0.4          | 0.4          | 0.4          |             |             |             |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |
| <b>0.136% de la RFP (%)</b>                                  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |
| <b>Derecho Adicional sobre la Extracción de Petróleo (%)</b> | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |
| <b>ISAN (%)</b>  | <b>71.2</b>  | <b>84.2</b>  | <b>81.5</b>  | <b>87.0</b>  | <b>90.8</b>  | <b>93.9</b>  | <b>94.7</b>  | <b>94.4</b>  | <b>93.8</b>  | <b>93.9</b>  |             |             |             |
| Flujo Acumulado Pagado                                       | 1,093.3      | 140.4        | 263.6        | 387.4        | 507.8        | 640.8        | 754.0        | 869.6        | 979.4        | 1,093.3      |             |             |             |
| Flujo Acumulado Calendarizado                                | 1,536.3      | 166.7        | 323.4        | 445.5        | 559.4        | 682.2        | 796.4        | 920.8        | 1,044.1      | 1,164.2      | 1,288.8     | 1,408.6     | 1,536.3     |
| <b>Otros Incentivos Económicos (%)</b>                       | <b>165.8</b> | <b>216.8</b> | <b>150.8</b> | <b>221.5</b> | <b>219.0</b> | <b>243.5</b> | <b>284.0</b> | <b>253.4</b> | <b>237.2</b> | <b>232.2</b> |             |             |             |
| Flujo Acumulado Pagado                                       | 4,062.1      | 195.9        | 356.6        | 913.5        | 1,508.6      | 2,168.3      | 3,090.8      | 3,391.8      | 3,655.2      | 4,062.1      |             |             |             |
| Flujo Acumulado Calendarizado                                | 2,449.6      | 90.4         | 236.5        | 412.4        | 689.0        | 890.6        | 1,088.3      | 1,338.5      | 1,541.2      | 1,749.2      | 1,936.8     | 2,147.7     | 2,449.6     |
| <b>Fondo de Fiscalización y Recaudación (%)</b>              | <b>74.8</b>  | <b>104.4</b> | <b>102.9</b> | <b>102.2</b> | <b>100.4</b> | <b>100.4</b> | <b>100.4</b> | <b>99.6</b>  | <b>99.7</b>  | <b>99.7</b>  |             |             |             |
| Flujo Acumulado Pagado                                       | 3,427.5      | 523.8        | 785.5        | 1,047.1      | 1,709.6      | 1,972.6      | 2,234.3      | 2,904.2      | 3,165.8      | 3,427.5      |             |             |             |
| Flujo Acumulado Calendarizado                                | 4,579.7      | 501.5        | 763.2        | 1,024.8      | 1,702.4      | 1,964.0      | 2,225.7      | 2,915.1      | 3,176.7      | 3,438.4      | 4,056.4     | 4,318.1     | 4,579.7     |
| <b>Fondo de Extracción de Hidrocarburos (%)</b>              | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |
| <b>IEPS Gasolinas (%)</b>                                    | <b>86.9</b>  | <b>115.9</b> | <b>122.9</b> | <b>117.1</b> | <b>113.3</b> | <b>116.2</b> | <b>116.4</b> | <b>117.7</b> | <b>116.7</b> | <b>115.4</b> |             |             |             |
| Flujo Acumulado Pagado                                       | 2,111.3      | 237.2        | 498.8        | 692.2        | 909.1        | 1,157.9      | 1,405.2      | 1,662.6      | 1,890.2      | 2,111.3      |             |             |             |
| Flujo Acumulado Calendarizado                                | 2,430.7      | 204.6        | 405.7        | 591.0        | 802.4        | 996.4        | 1,207.8      | 1,412.7      | 1,620.1      | 1,829.2      | 2,025.6     | 2,228.5     | 2,430.7     |
| <b>Fondo de Compensación de Repecos e Intermedios (%)</b>    | <b>52.0</b>  | <b>86.0</b>  | <b>76.7</b>  | <b>77.6</b>  | <b>70.4</b>  | <b>71.2</b>  | <b>68.5</b>  | <b>70.4</b>  | <b>68.3</b>  | <b>69.3</b>  |             |             |             |
| Flujo Acumulado Pagado                                       | 84.0         | 11.6         | 20.7         | 31.4         | 38.0         | 48.0         | 55.4         | 66.4         | 73.6         | 84.0         |             |             |             |
| Flujo Acumulado Calendarizado                                | 161.7        | 13.5         | 26.9         | 40.4         | 53.9         | 67.4         | 80.8         | 94.3         | 107.8        | 121.3        | 134.7       | 148.2       | 161.7       |
| <b>Fondo ISR (%)</b>   | <b>79.7</b>  | <b>149.5</b> | <b>69.9</b>  | <b>78.7</b>  | <b>97.3</b>  | <b>94.7</b>  | <b>102.2</b> | <b>96.1</b>  | <b>98.6</b>  | <b>104.0</b> |             |             |             |
| Flujo Acumulado Pagado                                       | 9,421.2      | 1,146.2      | 2,005.0      | 2,927.2      | 4,440.6      | 5,146.7      | 6,528.3      | 6,980.4      | 8,007.0      | 9,421.2      |             |             |             |
| Flujo Acumulado Calendarizado                                | 11,821.6     | 766.9        | 2,870.0      | 3,719.1      | 4,562.6      | 5,436.9      | 6,385.0      | 7,263.9      | 8,117.7      | 9,059.2      | 9,964.1     | 10,803.4    | 11,821.6    |