

Ramo 28 Participaciones Federales, a Septiembre de 2019

Flujos Acumulados (porcentajes)



| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|
| Nayarit | 76.6 | 107.3 | 100.5 | 98.9 | 99.3 | 99.1 | 99.8 | 99.7 | 99.0 | 98.3 | | | |
| Flujo Acumulado Pagado | 6,686.3 | 667.8 | 1,513.2 | 2,167.5 | 2,926.0 | 3,721.3 | 4,602.4 | 5,352.3 | 6,048.2 | 6,686.3 | | | |
| Flujo Acumulado Calendarizado | 8,732.5 | 622.6 | 1,505.6 | 2,190.7 | 2,945.3 | 3,756.6 | 4,610.9 | 5,369.6 | 6,107.3 | 6,800.7 | 7,386.8 | 8,050.9 | 8,732.5 |
| Fondo General de Participaciones (%) | 75.8 | 107.7 | 105.5 | 101.9 | 102.1 | 100.9 | 98.4 | 98.2 | 97.3 | 96.2 | | | |
| Flujo Acumulado Pagado | 4,863.6 | 489.1 | 1,150.6 | 1,638.7 | 2,181.2 | 2,792.5 | 3,391.3 | 3,908.4 | 4,415.9 | 4,863.6 | | | |
| Flujo Acumulado Calendarizado | 6,414.5 | 454.1 | 1,090.4 | 1,608.1 | 2,137.4 | 2,767.5 | 3,446.8 | 3,978.2 | 4,538.1 | 5,053.4 | 5,430.6 | 5,925.0 | 6,414.5 |
| Fondo de Fomento Municipal (%) | 71.7 | 110.7 | 103.8 | 101.3 | 101.3 | 99.3 | 96.2 | 95.6 | 94.4 | 93.7 | | | |
| Flujo Acumulado Pagado | 392.3 | 43.0 | 96.4 | 139.3 | 185.5 | 235.8 | 269.5 | 311.6 | 353.3 | 392.3 | | | |
| Flujo Acumulado Calendarizado | 546.9 | 38.9 | 92.9 | 137.5 | 183.1 | 237.4 | 280.1 | 325.9 | 374.1 | 418.5 | 462.1 | 504.7 | 546.9 |
| Incentivos Específicos del IEPS (%) | 97.7 | 85.2 | 85.9 | 88.0 | 86.7 | 124.2 | 136.9 | 130.9 | 127.7 | 129.1 | | | |
| Flujo Acumulado Pagado | 136.1 | 8.0 | 20.3 | 31.8 | 39.7 | 70.4 | 93.4 | 105.1 | 119.3 | 136.1 | | | |
| Flujo Acumulado Calendarizado | 139.3 | 9.3 | 23.6 | 36.2 | 45.7 | 56.7 | 68.2 | 80.3 | 93.5 | 105.4 | 116.8 | 127.9 | 139.3 |
| Incentivos por Tenencia o uso de Vehículos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.136% de la RFP (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Derecho Adicional sobre la Extracción de Petróleo (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ISAN (%) | 62.9 | 87.3 | 76.1 | 81.1 | 82.9 | 92.0 | 90.5 | 89.0 | 88.9 | 83.0 | | | |
| Flujo Acumulado Pagado | 29.4 | 4.4 | 7.4 | 10.9 | 14.0 | 19.0 | 21.9 | 24.9 | 28.2 | 29.4 | | | |
| Flujo Acumulado Calendarizado | 46.7 | 5.0 | 9.7 | 13.5 | 16.9 | 20.7 | 24.2 | 27.9 | 31.7 | 35.4 | 39.1 | 42.8 | 46.7 |
| Otros Incentivos Económicos (%) | 78.6 | 145.3 | 158.1 | 152.5 | 99.8 | 100.3 | 131.3 | 120.4 | 118.0 | 110.1 | | | |
| Flujo Acumulado Pagado | 266.7 | 19.1 | 51.8 | 87.0 | 95.2 | 123.7 | 197.7 | 223.0 | 251.7 | 266.7 | | | |
| Flujo Acumulado Calendarizado | 339.1 | 13.1 | 32.7 | 57.1 | 95.4 | 123.3 | 150.6 | 185.3 | 213.3 | 242.1 | 268.1 | 297.3 | 339.1 |
| Fondo de Fiscalización y Recaudación (%) | 65.5 | 105.6 | 104.0 | 103.1 | 100.6 | 100.2 | 100.2 | 85.4 | 86.4 | 87.2 | | | |
| Flujo Acumulado Pagado | 233.0 | 44.7 | 61.6 | 78.5 | 138.0 | 154.4 | 171.3 | 199.2 | 216.1 | 233.0 | | | |
| Flujo Acumulado Calendarizado | 355.6 | 42.4 | 59.3 | 76.2 | 137.2 | 154.1 | 171.0 | 233.3 | 250.2 | 267.1 | 321.8 | 338.7 | 355.6 |
| Fondo de Extracción de Hidrocarburos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IEPS Gasolinas (%) | 77.2 | 95.3 | 101.2 | 104.7 | 99.9 | 102.4 | 102.8 | 104.2 | 102.7 | 102.6 | | | |
| Flujo Acumulado Pagado | 175.3 | 18.2 | 38.4 | 57.9 | 74.9 | 95.3 | 116.1 | 137.6 | 155.5 | 175.3 | | | |
| Flujo Acumulado Calendarizado | 227.2 | 19.1 | 37.9 | 55.2 | 75.0 | 93.1 | 112.9 | 132.1 | 151.4 | 171.0 | 189.3 | 208.3 | 227.2 |
| Fondo de Compensación de Repecos e Intermedios(%) | 46.6 | 47.6 | 46.4 | 47.9 | 42.4 | 42.6 | 43.4 | 44.0 | 42.2 | 62.1 | | | |
| Flujo Acumulado Pagado | 11.9 | 1.0 | 2.0 | 3.1 | 3.6 | 4.5 | 5.5 | 6.6 | 7.2 | 11.9 | | | |
| Flujo Acumulado Calendarizado | 25.5 | 2.1 | 4.3 | 6.4 | 8.5 | 10.6 | 12.8 | 14.9 | 17.0 | 19.1 | 21.3 | 23.4 | 25.5 |
| Fondo ISR (%) | 90.6 | 104.7 | 54.7 | 59.9 | 78.8 | 76.9 | 97.4 | 111.3 | 114.4 | 118.3 | | | |
| Flujo Acumulado Pagado | 578.0 | 40.3 | 84.7 | 120.3 | 193.9 | 225.7 | 335.6 | 435.9 | 501.0 | 578.0 | | | |
| Flujo Acumulado Calendarizado | 637.7 | 38.5 | 154.8 | 200.6 | 246.1 | 293.3 | 344.4 | 391.8 | 437.9 | 488.7 | 537.5 | 582.8 | 637.7 |