

## Ramo 28 Participaciones Federales, a Septiembre de 2019

### Flujos Acumulados (porcentajes)



| Indicador  | Avance Anual | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago          | Sep          | Oct         | Nov         | Dic         |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|
| <b>Sinaloa</b>   | <b>74.4</b>  | <b>108.8</b> | <b>103.7</b> | <b>101.0</b> | <b>100.4</b> | <b>97.7</b>  | <b>96.8</b>  | <b>96.9</b>  | <b>96.2</b>  | <b>95.8</b>  |             |             |             |
| Flujo Acumulado Pagado                                       | 16,796.6     | 1,864.2      | 3,973.5      | 5,574.8      | 7,739.4      | 9,469.8      | 11,420.9     | 13,565.0     | 15,221.1     | 16,796.6     |             |             |             |
| Flujo Acumulado Calendarizado                                | 22,572.3     | 1,713.3      | 3,831.4      | 5,521.1      | 7,705.1      | 9,696.2      | 11,797.4     | 13,997.7     | 15,816.3     | 17,524.8     | 19,244.2    | 20,888.4    | 22,572.3    |
| <b>Fondo General de Participaciones (%)</b>                  | <b>74.0</b>  | <b>107.8</b> | <b>102.5</b> | <b>99.8</b>  | <b>100.5</b> | <b>96.0</b>  | <b>94.7</b>  | <b>95.1</b>  | <b>94.6</b>  | <b>93.9</b>  |             |             |             |
| Flujo Acumulado Pagado                                       | 11,603.0     | 1,197.5      | 2,731.9      | 3,925.2      | 5,249.5      | 6,494.9      | 7,976.6      | 9,250.6      | 10,499.6     | 11,603.0     |             |             |             |
| Flujo Acumulado Calendarizado                                | 15,682.5     | 1,110.3      | 2,665.9      | 3,931.7      | 5,225.6      | 6,766.1      | 8,426.9      | 9,726.1      | 11,095.0     | 12,354.8     | 13,277.1    | 14,485.8    | 15,682.5    |
| <b>Fondo de Fomento Municipal (%)</b>                        | <b>77.5</b>  | <b>101.4</b> | <b>114.7</b> | <b>106.0</b> | <b>105.3</b> | <b>112.8</b> | <b>110.7</b> | <b>107.9</b> | <b>104.7</b> | <b>101.3</b> |             |             |             |
| Flujo Acumulado Pagado                                       | 662.5        | 61.6         | 166.4        | 227.7        | 301.1        | 418.3        | 484.5        | 549.2        | 611.9        | 662.5        |             |             |             |
| Flujo Acumulado Calendarizado                                | 854.3        | 60.7         | 145.1        | 214.7        | 286.0        | 370.7        | 437.5        | 509.0        | 584.4        | 653.7        | 721.9       | 788.4       | 854.3       |
| <b>Incentivos Específicos del IEPS (%)</b>                   | <b>74.1</b>  | <b>114.1</b> | <b>125.1</b> | <b>121.2</b> | <b>120.5</b> | <b>104.1</b> | <b>93.5</b>  | <b>92.9</b>  | <b>93.8</b>  | <b>97.9</b>  |             |             |             |
| Flujo Acumulado Pagado                                       | 249.5        | 25.8         | 71.5         | 106.1        | 133.3        | 142.8        | 154.2        | 180.3        | 212.0        | 249.5        |             |             |             |
| Flujo Acumulado Calendarizado                                | 336.8        | 22.6         | 57.2         | 87.5         | 110.6        | 137.1        | 164.9        | 194.1        | 226.0        | 254.9        | 282.6       | 309.3       | 336.8       |
| <b>Incentivos por Tenencia o uso de Vehículos (%)</b>        | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> |
| Flujo Acumulado Pagado                                       | 0.1          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.1          |             |             |             |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |
| <b>0.136% de la RFP (%)</b>                                  | <b>70.4</b>  | <b>107.6</b> | <b>106.4</b> | <b>102.2</b> | <b>102.1</b> | <b>100.9</b> | <b>96.4</b>  | <b>95.3</b>  | <b>93.6</b>  | <b>92.0</b>  |             |             |             |
| Flujo Acumulado Pagado                                       | 8.2          | 0.9          | 2.1          | 3.0          | 4.0          | 5.1          | 5.8          | 6.6          | 7.5          | 8.2          |             |             |             |
| Flujo Acumulado Calendarizado                                | 11.7         | 0.8          | 2.0          | 2.9          | 3.9          | 5.1          | 6.0          | 7.0          | 8.0          | 8.9          | 9.9         | 10.8        | 11.7        |
| <b>Derecho Adicional sobre la Extracción de Petróleo (%)</b> | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |
| <b>ISAN (%)</b>  | <b>86.5</b>  | <b>116.1</b> | <b>105.7</b> | <b>108.3</b> | <b>112.9</b> | <b>113.3</b> | <b>116.3</b> | <b>114.3</b> | <b>113.9</b> | <b>114.2</b> |             |             |             |
| Flujo Acumulado Pagado                                       | 344.9        | 50.3         | 88.8         | 125.3        | 163.9        | 200.7        | 240.3        | 273.0        | 308.5        | 344.9        |             |             |             |
| Flujo Acumulado Calendarizado                                | 398.6        | 43.3         | 84.0         | 115.7        | 145.2        | 177.1        | 206.7        | 238.9        | 270.9        | 302.1        | 334.4       | 365.5       | 398.6       |
| <b>Otros Incentivos Económicos (%)</b>                       | <b>62.2</b>  | <b>145.8</b> | <b>99.5</b>  | <b>88.0</b>  | <b>76.9</b>  | <b>86.3</b>  | <b>86.4</b>  | <b>87.5</b>  | <b>87.6</b>  | <b>87.2</b>  |             |             |             |
| Flujo Acumulado Pagado                                       | 617.0        | 54.4         | 95.2         | 146.8        | 214.5        | 311.2        | 380.6        | 474.0        | 546.6        | 617.0        |             |             |             |
| Flujo Acumulado Calendarizado                                | 991.3        | 37.3         | 95.7         | 166.9        | 278.8        | 360.4        | 440.4        | 541.7        | 623.7        | 707.9        | 783.8       | 869.2       | 991.3       |
| <b>Fondo de Fiscalización y Recaudación (%)</b>              | <b>75.6</b>  | <b>106.8</b> | <b>105.4</b> | <b>104.5</b> | <b>100.7</b> | <b>102.5</b> | <b>102.3</b> | <b>100.6</b> | <b>100.6</b> | <b>100.6</b> |             |             |             |
| Flujo Acumulado Pagado                                       | 1,917.4      | 356.8        | 445.5        | 534.1        | 1,032.2      | 1,142.2      | 1,230.8      | 1,740.1      | 1,828.8      | 1,917.4      |             |             |             |
| Flujo Acumulado Calendarizado                                | 2,536.7      | 334.0        | 422.6        | 511.3        | 1,025.4      | 1,114.1      | 1,202.7      | 1,728.9      | 1,817.5      | 1,906.2      | 2,359.4     | 2,448.0     | 2,536.7     |
| <b>Fondo de Extracción de Hidrocarburos (%)</b>              | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b>  | <b>n.a.</b> | <b>n.a.</b> | <b>n.a.</b> |
| Flujo Acumulado Pagado                                       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |
| Flujo Acumulado Calendarizado                                | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0         | 0.0         | 0.0         |
| <b>IEPS Gasolinas (%)</b>                                    | <b>76.7</b>  | <b>102.1</b> | <b>108.2</b> | <b>106.4</b> | <b>102.5</b> | <b>103.2</b> | <b>103.4</b> | <b>103.4</b> | <b>101.8</b> | <b>101.9</b> |             |             |             |
| Flujo Acumulado Pagado                                       | 574.0        | 64.4         | 135.2        | 193.6        | 253.1        | 316.8        | 384.4        | 449.8        | 507.9        | 574.0        |             |             |             |
| Flujo Acumulado Calendarizado                                | 748.5        | 63.0         | 124.9        | 182.0        | 247.1        | 306.8        | 371.9        | 435.0        | 498.9        | 563.3        | 623.7       | 686.2       | 748.5       |
| <b>Fondo de Compensación de Repecos e Intermedios(%)</b>     | <b>45.4</b>  | <b>80.2</b>  | <b>70.9</b>  | <b>73.7</b>  | <b>62.3</b>  | <b>64.7</b>  | <b>59.8</b>  | <b>62.8</b>  | <b>59.0</b>  | <b>60.5</b>  |             |             |             |
| Flujo Acumulado Pagado                                       | 69.7         | 10.3         | 18.2         | 28.3         | 31.9         | 41.4         | 46.0         | 56.3         | 60.4         | 69.7         |             |             |             |
| Flujo Acumulado Calendarizado                                | 153.6        | 12.8         | 25.6         | 38.4         | 51.2         | 64.0         | 76.8         | 89.6         | 102.4        | 115.2        | 128.0       | 140.8       | 153.6       |
| <b>Fondo ISR (%)</b>   | <b>87.4</b>  | <b>149.3</b> | <b>105.0</b> | <b>105.4</b> | <b>107.5</b> | <b>100.4</b> | <b>111.7</b> | <b>110.9</b> | <b>108.2</b> | <b>114.1</b> |             |             |             |
| Flujo Acumulado Pagado                                       | 750.4        | 42.3         | 218.7        | 284.7        | 356.0        | 396.5        | 517.9        | 585.1        | 637.8        | 750.4        |             |             |             |
| Flujo Acumulado Calendarizado                                | 858.4        | 28.4         | 208.4        | 270.0        | 331.3        | 394.8        | 463.6        | 527.4        | 589.4        | 657.8        | 723.5       | 784.4       | 858.4       |