

Ramo 28 Participaciones Federales, a Septiembre de 2019

Flujos Acumulados (porcentajes)



| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|
| Ciudad de México | 75.7 | 103.3 | 99.1 | 101.2 | 101.3 | 97.9 | 95.6 | 96.3 | 97.2 | 97.2 | | | |
| Flujo Acumulado Pagado | 73,067.9 | 7,343.8 | 16,848.3 | 24,873.9 | 33,204.3 | 40,800.7 | 48,834.3 | 57,146.9 | 65,572.1 | 73,067.9 | | | |
| Flujo Acumulado Calendarizado | 96,507.0 | 7,112.1 | 17,001.2 | 24,578.2 | 32,775.6 | 41,671.6 | 51,068.2 | 59,345.9 | 67,466.1 | 75,138.5 | 81,604.9 | 88,940.4 | 96,507.0 |
| Fondo General de Participaciones (%) | 75.1 | 108.8 | 103.8 | 101.0 | 101.3 | 98.8 | 96.6 | 96.8 | 96.1 | 95.4 | | | |
| Flujo Acumulado Pagado | 51,698.5 | 5,303.4 | 12,149.1 | 17,430.1 | 23,223.0 | 29,337.1 | 35,719.8 | 41,303.7 | 46,783.8 | 51,698.5 | | | |
| Flujo Acumulado Calendarizado | 68,821.9 | 4,872.6 | 11,699.2 | 17,254.0 | 22,932.4 | 29,692.8 | 36,981.0 | 42,682.4 | 48,690.1 | 54,218.6 | 58,266.1 | 63,570.3 | 68,821.9 |
| Fondo de Fomento Municipal (%) | 74.3 | 107.4 | 106.3 | 102.1 | 102.0 | 100.2 | 101.1 | 100.2 | 98.7 | 97.2 | | | |
| Flujo Acumulado Pagado | 3,073.5 | 315.6 | 746.2 | 1,060.6 | 1,411.7 | 1,797.3 | 2,141.3 | 2,468.8 | 2,789.9 | 3,073.5 | | | |
| Flujo Acumulado Calendarizado | 4,134.1 | 294.0 | 701.9 | 1,039.2 | 1,383.9 | 1,794.0 | 2,117.1 | 2,463.2 | 2,827.8 | 3,163.5 | 3,493.1 | 3,815.2 | 4,134.1 |
| Incentivos Específicos del IEPS (%) | 31.7 | 131.5 | 73.8 | 95.5 | 96.4 | -52.6 | -24.5 | -8.2 | 6.6 | 22.2 | | | |
| Flujo Acumulado Pagado | 579.1 | 161.3 | 229.1 | 453.9 | 579.1 | -391.8 | -219.3 | -86.7 | 81.1 | 307.1 | | | |
| Flujo Acumulado Calendarizado | 1,829.7 | 122.7 | 310.5 | 475.3 | 601.0 | 744.9 | 895.9 | 1,054.6 | 1,228.0 | 1,384.7 | 1,535.0 | 1,680.6 | 1,829.7 |
| Incentivos por Tenencia o uso de Vehículos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.5 | 0.1 | 0.2 | 0.3 | 0.4 | 0.4 | 0.4 | 0.5 | 0.5 | 0.5 | | | |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.136% de la RFP (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Derecho Adicional sobre la Extracción de Petróleo (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ISAN (%) | 61.7 | 34.5 | 68.0 | 72.2 | 77.1 | 77.8 | 78.6 | 77.3 | 78.7 | 81.5 | | | |
| Flujo Acumulado Pagado | 1,784.7 | 107.6 | 411.5 | 602.8 | 809.8 | 997.8 | 1,176.7 | 1,338.6 | 1,545.0 | 1,784.7 | | | |
| Flujo Acumulado Calendarizado | 2,891.8 | 311.8 | 605.2 | 835.3 | 1,050.4 | 1,282.0 | 1,497.7 | 1,731.9 | 1,964.3 | 2,190.9 | 2,425.6 | 2,651.5 | 2,891.8 |
| Otros Incentivos Económicos (%) | 155.0 | 70.9 | 207.4 | 187.8 | 212.0 | 203.8 | 205.7 | 206.1 | 211.6 | 217.0 | | | |
| Flujo Acumulado Pagado | 4,881.0 | 78.8 | 630.6 | 995.4 | 1,877.7 | 2,333.9 | 2,877.9 | 3,547.3 | 4,192.3 | 4,881.0 | | | |
| Flujo Acumulado Calendarizado | 3,149.2 | 111.1 | 304.1 | 530.1 | 885.7 | 1,145.0 | 1,399.1 | 1,720.7 | 1,981.4 | 2,248.8 | 2,489.9 | 2,761.1 | 3,149.2 |
| Fondo de Fiscalización y Recaudación (%) | 69.6 | 104.9 | 103.3 | 102.5 | 100.4 | 100.2 | 100.2 | 91.4 | 92.1 | 92.6 | | | |
| Flujo Acumulado Pagado | 2,706.7 | 461.9 | 670.0 | 878.1 | 1,472.8 | 1,679.4 | 1,887.5 | 2,290.4 | 2,498.5 | 2,706.7 | | | |
| Flujo Acumulado Calendarizado | 3,891.2 | 440.3 | 648.4 | 856.6 | 1,467.2 | 1,675.4 | 1,883.5 | 2,505.6 | 2,713.8 | 2,921.9 | 3,474.9 | 3,683.1 | 3,891.2 |
| Fondo de Extracción de Hidrocarburos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IEPS Gasolinas (%) | 67.1 | 93.4 | 96.2 | 93.0 | 89.2 | 91.3 | 91.1 | 91.9 | 90.8 | 89.1 | | | |
| Flujo Acumulado Pagado | 1,016.1 | 119.1 | 243.4 | 342.7 | 446.3 | 567.3 | 686.0 | 808.7 | 916.7 | 1,016.1 | | | |
| Flujo Acumulado Calendarizado | 1,514.9 | 127.5 | 252.9 | 368.4 | 500.1 | 621.0 | 752.7 | 880.5 | 1,009.7 | 1,140.0 | 1,262.4 | 1,388.8 | 1,514.9 |
| Fondo de Compensación de Repecos e Intermedios(%) | 55.1 | 139.7 | 138.6 | 111.2 | 92.4 | 84.7 | 78.2 | 79.3 | 74.8 | 73.5 | | | |
| Flujo Acumulado Pagado | 110.2 | 23.3 | 46.2 | 55.6 | 61.6 | 70.6 | 78.2 | 92.6 | 99.7 | 110.2 | | | |
| Flujo Acumulado Calendarizado | 200.0 | 16.7 | 33.3 | 50.0 | 66.7 | 83.3 | 100.0 | 116.7 | 133.3 | 150.0 | 166.7 | 183.3 | 200.0 |
| Fondo ISR (%) | 74.3 | 94.8 | 70.4 | 96.4 | 85.4 | 95.2 | 82.4 | 87.0 | 96.3 | 97.0 | | | |
| Flujo Acumulado Pagado | 7,489.6 | 772.7 | 1,722.0 | 3,054.4 | 3,322.0 | 4,408.7 | 4,485.7 | 5,383.0 | 6,664.6 | 7,489.6 | | | |
| Flujo Acumulado Calendarizado | 10,074.2 | 815.5 | 2,445.8 | 3,169.4 | 3,888.2 | 4,633.2 | 5,441.2 | 6,190.2 | 6,917.8 | 7,720.1 | 8,491.3 | 9,206.5 | 10,074.2 |