

**Ramo 33 Aportaciones Federales, a Septiembre de 2019**  
**Flujos Acumulados**  
 (porcentajes)



| Indicador                     | Avance Anual | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago          | Sep          | Oct        | Nov        | Dic        |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|
| <b>Durango</b>                | <b>68.5</b>  | <b>100.4</b> | <b>100.2</b> | <b>98.9</b>  | <b>99.6</b>  | <b>99.2</b>  | <b>97.9</b>  | <b>97.9</b>  | <b>99.0</b>  | <b>99.3</b>  | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
| Flujo Acumulado Pagado        | 9,663.3      | 1,191.6      | 2,206.5      | 3,226.4      | 4,174.9      | 5,317.3      | 6,374.2      | 7,626.6      | 8,589.8      | 9,663.3      |            |            |            |
| Flujo Acumulado Calendarizado | 14,113.5     | 1,186.3      | 2,202.6      | 3,262.7      | 4,190.6      | 5,360.8      | 6,511.7      | 7,790.3      | 8,678.5      | 9,731.2      | 10,817.8   | 11,852.4   | 14,113.5   |
| <b>FONE (%)</b>               | <b>62.8</b>  | <b>101.1</b> | <b>100.4</b> | <b>97.9</b>  | <b>99.3</b>  | <b>98.5</b>  | <b>96.0</b>  | <b>96.1</b>  | <b>98.1</b>  | <b>98.7</b>  |            |            |            |
| Flujo Acumulado Pagado        | 5,001.4      | 626.6        | 1,142.5      | 1,650.3      | 2,101.8      | 2,718.7      | 3,269.3      | 3,999.4      | 4,452.0      | 5,001.4      |            |            |            |
| Flujo Acumulado Calendarizado | 7,969.8      | 620.0        | 1,137.6      | 1,685.6      | 2,116.4      | 2,761.1      | 3,404.6      | 4,162.0      | 4,539.5      | 5,069.3      | 5,601.0    | 6,165.5    | 7,969.8    |
| <b>FASSA (%)</b>              | <b>68.7</b>  | <b>99.4</b>  | <b>99.7</b>  | <b>99.8</b>  | <b>99.8</b>  | <b>99.9</b>  | <b>99.8</b>  | <b>99.9</b>  | <b>99.9</b>  | <b>99.9</b>  |            |            |            |
| Flujo Acumulado Pagado        | 1,570.0      | 218.6        | 374.2        | 543.0        | 697.3        | 879.7        | 1,043.3      | 1,222.1      | 1,390.2      | 1,570.0      |            |            |            |
| Flujo Acumulado Calendarizado | 2,283.8      | 220.0        | 375.3        | 544.1        | 698.4        | 880.8        | 1,045.5      | 1,223.1      | 1,391.4      | 1,571.2      | 1,783.3    | 2,040.9    | 2,283.8    |
| <b>FAIS (%)</b>               | <b>90.0</b>  | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |            |            |            |
| Flujo Acumulado Pagado        | 1,020.5      | 113.4        | 226.8        | 340.2        | 453.5        | 566.9        | 680.3        | 793.7        | 907.1        | 1,020.5      |            |            |            |
| Flujo Acumulado Calendarizado | 1,133.9      | 113.4        | 226.8        | 340.2        | 453.5        | 566.9        | 680.3        | 793.7        | 907.1        | 1,020.5      | 1,133.9    | 1,133.9    | 1,133.9    |
| <b>FAM (%)</b>                | <b>75.0</b>  | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |            |            |            |
| Flujo Acumulado Pagado        | 371.8        | 41.3         | 82.6         | 123.9        | 165.2        | 206.5        | 247.9        | 289.2        | 330.5        | 371.8        |            |            |            |
| Flujo Acumulado Calendarizado | 495.7        | 41.3         | 82.6         | 123.9        | 165.2        | 206.5        | 247.9        | 289.2        | 330.5        | 371.8        | 413.1      | 454.4      | 495.7      |
| <b>FORTAMUN (%)</b>           | <b>75.0</b>  | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |            |            |            |
| Flujo Acumulado Pagado        | 906.7        | 100.7        | 201.5        | 302.2        | 403.0        | 503.7        | 604.4        | 705.2        | 805.9        | 906.7        |            |            |            |
| Flujo Acumulado Calendarizado | 1,208.9      | 100.7        | 201.5        | 302.2        | 403.0        | 503.7        | 604.4        | 705.2        | 805.9        | 906.7        | 1,007.4    | 1,108.2    | 1,208.9    |
| <b>FASP (%)</b>               | <b>90.0</b>  | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |            |            |            |
| Flujo Acumulado Pagado        | 169.3        | 18.8         | 37.6         | 56.4         | 75.2         | 94.0         | 112.9        | 131.7        | 150.5        | 169.3        |            |            |            |
| Flujo Acumulado Calendarizado | 188.1        | 18.8         | 37.6         | 56.4         | 75.2         | 94.0         | 112.9        | 131.7        | 150.5        | 169.3        | 188.1      | 188.1      | 188.1      |
| <b>FAETA (%)</b>              | <b>73.8</b>  | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.1</b> | <b>101.6</b> |            |            |            |
| Flujo Acumulado Pagado        | 77.4         | 11.5         | 19.9         | 28.2         | 36.0         | 44.1         | 51.9         | 60.5         | 68.0         | 77.4         |            |            |            |
| Flujo Acumulado Calendarizado | 104.9        | 11.5         | 19.9         | 28.2         | 36.0         | 44.1         | 51.9         | 60.5         | 68.0         | 76.2         | 84.0       | 93.8       | 104.9      |
| <b>FAFEF (%)</b>              | <b>75.0</b>  | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |            |            |            |
| Flujo Acumulado Pagado        | 546.3        | 60.7         | 121.4        | 182.1        | 242.8        | 303.5        | 364.2        | 424.9        | 485.6        | 546.3        |            |            |            |
| Flujo Acumulado Calendarizado | 728.4        | 60.7         | 121.4        | 182.1        | 242.8        | 303.5        | 364.2        | 424.9        | 485.6        | 546.3        | 607.0      | 667.7      | 728.4      |