

Ramo 33 Aportaciones Federales, a Septiembre de 2019
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Guerrero	75.0	101.2	100.7	99.4	100.5	99.3	98.6	99.1	99.8	100.2	0.0	0.0	0.0
Flujo Acumulado Pagado	26,626.6	3,613.5	6,537.0	9,305.1	11,967.8	15,031.9	17,891.6	20,910.9	23,747.8	26,626.6			
Flujo Acumulado Calendarizado	35,502.6	3,571.8	6,491.6	9,358.9	11,909.8	15,138.0	18,152.9	21,103.0	23,792.7	26,580.9	29,322.1	31,634.1	35,502.6
FONE (%)	70.7	102.3	101.4	98.9	101.1	98.6	97.0	98.1	99.6	100.4			
Flujo Acumulado Pagado	12,451.5	1,959.3	3,338.2	4,531.1	5,651.3	7,102.5	8,391.9	9,844.2	11,140.0	12,451.5			
Flujo Acumulado Calendarizado	17,602.6	1,914.9	3,290.8	4,582.9	5,591.4	7,206.7	8,649.3	10,034.3	11,182.7	12,405.8	13,501.1	14,769.3	17,602.6
FASSA (%)	68.9	99.4	99.8	99.8	99.9	99.9	99.8	99.9	99.9	99.9			
Flujo Acumulado Pagado	3,514.7	463.0	823.3	1,214.2	1,573.8	2,003.3	2,390.7	2,774.1	3,133.0	3,514.7			
Flujo Acumulado Calendarizado	5,103.3	465.8	825.3	1,216.2	1,575.8	2,005.3	2,394.6	2,776.0	3,135.3	3,517.0	3,980.1	4,547.1	5,103.3
FAIS (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	6,212.5	690.3	1,380.6	2,070.8	2,761.1	3,451.4	4,141.7	4,831.9	5,522.2	6,212.5			
Flujo Acumulado Calendarizado	6,902.8	690.3	1,380.6	2,070.8	2,761.1	3,451.4	4,141.7	4,831.9	5,522.2	6,212.5	6,902.8	6,902.8	6,902.8
FAM (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	876.7	97.4	194.8	292.2	389.7	487.1	584.5	681.9	779.3	876.7			
Flujo Acumulado Calendarizado	1,169.0	97.4	194.8	292.2	389.7	487.1	584.5	681.9	779.3	876.7	974.1	1,071.6	1,169.0
FORTAMUN (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,808.9	201.0	402.0	603.0	804.0	1,005.0	1,206.0	1,407.0	1,607.9	1,808.9			
Flujo Acumulado Calendarizado	2,411.9	201.0	402.0	603.0	804.0	1,005.0	1,206.0	1,407.0	1,607.9	1,808.9	2,009.9	2,210.9	2,411.9
FASP (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	191.1	21.2	42.5	63.7	84.9	106.1	127.4	148.6	169.8	191.1			
Flujo Acumulado Calendarizado	212.3	21.2	42.5	63.7	84.9	106.1	127.4	148.6	169.8	191.1	212.3	212.3	212.3
FAETA (%)	73.2	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.1	101.4			
Flujo Acumulado Pagado	177.8	26.4	46.1	65.5	83.7	102.4	120.6	139.4	156.9	177.8			
Flujo Acumulado Calendarizado	242.8	26.4	46.1	65.5	83.7	102.4	120.6	139.4	156.8	175.4	193.6	217.1	242.8
FAFEF (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,393.5	154.8	309.7	464.5	619.3	774.2	929.0	1,083.8	1,238.6	1,393.5			
Flujo Acumulado Calendarizado	1,858.0	154.8	309.7	464.5	619.3	774.2	929.0	1,083.8	1,238.6	1,393.5	1,548.3	1,703.1	1,858.0