

Ramo 33 Aportaciones Federales, a Septiembre de 2019
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Hidalgo	73.4	101.3	101.1	99.5	100.9	100.8	97.6	96.9	100.0	100.4	0.0	0.0	0.0
Flujo Acumulado Pagado	17,378.9	2,330.1	4,216.8	6,077.0	7,792.4	9,754.7	11,439.5	13,371.5	15,431.8	17,378.9			
Flujo Acumulado Calendarizado	23,669.2	2,300.4	4,172.3	6,105.2	7,720.2	9,678.8	11,716.5	13,804.8	15,431.9	17,310.6	19,293.9	20,958.8	23,669.2
FONE (%)	70.5	102.2	101.9	99.2	101.7	101.5	95.8	94.4	100.0	100.7			
Flujo Acumulado Pagado	9,677.7	1,441.0	2,475.3	3,443.4	4,339.6	5,395.5	6,233.0	7,325.7	8,562.1	9,677.7			
Flujo Acumulado Calendarizado	13,720.3	1,409.5	2,429.4	3,470.2	4,266.0	5,318.2	6,507.2	7,757.5	8,560.6	9,608.8	10,703.7	11,685.6	13,720.3
FASSA (%)	70.3	99.3	99.7	99.8	99.9	99.9	99.8	99.9	99.9	99.9			
Flujo Acumulado Pagado	2,274.7	282.3	531.8	821.1	1,038.4	1,342.4	1,587.8	1,824.4	2,046.8	2,274.7			
Flujo Acumulado Calendarizado	3,234.5	284.2	533.2	822.6	1,039.8	1,343.8	1,590.6	1,825.9	2,048.5	2,276.5	2,562.9	2,903.1	3,234.5
FAIS (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	2,191.6	243.5	487.0	730.5	974.0	1,217.5	1,461.0	1,704.6	1,948.1	2,191.6			
Flujo Acumulado Calendarizado	2,435.1	243.5	487.0	730.5	974.0	1,217.5	1,461.0	1,704.6	1,948.1	2,191.6	2,435.1	2,435.1	2,435.1
FAM (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	613.2	68.1	136.3	204.4	272.5	340.7	408.8	477.0	545.1	613.2			
Flujo Acumulado Calendarizado	817.6	68.1	136.3	204.4	272.5	340.7	408.8	477.0	545.1	613.2	681.4	749.5	817.6
FORTAMUN (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,488.5	165.4	330.8	496.2	661.6	827.0	992.4	1,157.7	1,323.1	1,488.5			
Flujo Acumulado Calendarizado	1,984.7	165.4	330.8	496.2	661.6	827.0	992.4	1,157.7	1,323.1	1,488.5	1,653.9	1,819.3	1,984.7
FASP (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	163.8	18.2	36.4	54.6	72.8	91.0	109.2	127.4	145.6	163.8			
Flujo Acumulado Calendarizado	182.0	18.2	36.4	54.6	72.8	91.0	109.2	127.4	145.6	163.8	182.0	182.0	182.0
FAETA (%)	73.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.1	101.2			
Flujo Acumulado Pagado	104.6	15.5	27.1	38.5	49.1	60.1	70.7	82.1	92.3	104.6			
Flujo Acumulado Calendarizado	141.9	15.5	27.1	38.5	49.1	60.1	70.7	82.1	92.2	103.3	114.0	127.3	141.9
FAFEF (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	864.8	96.1	192.2	288.3	384.4	480.4	576.5	672.6	768.7	864.8			
Flujo Acumulado Calendarizado	1,153.1	96.1	192.2	288.3	384.4	480.4	576.5	672.6	768.7	864.8	960.9	1,057.0	1,153.1