

Ramo 33 Aportaciones Federales, a Septiembre de 2019
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Jalisco	71.3	101.2	100.1	98.4	98.5	99.3	98.5	98.7	99.3	99.4	0.0	0.0	0.0
Flujo Acumulado Pagado	25,824.3	2,953.2	5,622.2	8,317.5	10,825.6	14,065.0	16,945.4	20,595.3	22,876.8	25,824.3			
Flujo Acumulado Calendarizado	36,225.0	2,918.5	5,618.4	8,453.8	10,987.5	14,168.4	17,197.0	20,871.0	23,036.1	25,983.2	28,902.7	31,997.1	36,225.0
FONE (%)	68.1	102.6	100.2	96.8	97.0	98.6	97.2	97.5	98.7	98.8			
Flujo Acumulado Pagado	13,243.7	1,457.0	2,763.2	4,065.3	5,212.7	7,022.2	8,519.4	10,776.5	11,689.1	13,243.7			
Flujo Acumulado Calendarizado	19,437.1	1,419.8	2,757.4	4,199.7	5,372.7	7,123.7	8,767.3	11,050.6	11,846.8	13,403.4	14,843.7	16,564.3	19,437.1
FASSA (%)	68.4	99.5	99.8	99.8	99.9	99.9	99.8	99.9	99.9	99.9			
Flujo Acumulado Pagado	3,343.2	459.2	796.2	1,163.8	1,500.1	1,905.0	2,263.8	2,631.6	2,977.2	3,343.2			
Flujo Acumulado Calendarizado	4,884.2	461.7	798.0	1,165.7	1,502.0	1,906.9	2,267.6	2,633.3	2,979.0	3,345.0	3,800.4	4,354.2	4,884.2
FAIS (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,653.6	183.7	367.5	551.2	734.9	918.6	1,102.4	1,286.1	1,469.8	1,653.6			
Flujo Acumulado Calendarizado	1,837.3	183.7	367.5	551.2	734.9	918.6	1,102.4	1,286.1	1,469.8	1,653.6	1,837.3	1,837.3	1,837.3
FAM (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	968.1	107.6	215.1	322.7	430.2	537.8	645.4	752.9	860.5	968.1			
Flujo Acumulado Calendarizado	1,290.7	107.6	215.1	322.7	430.2	537.8	645.4	752.9	860.5	968.1	1,075.6	1,183.2	1,290.7
FORTAMUN (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	4,093.6	454.8	909.7	1,364.5	1,819.4	2,274.2	2,729.1	3,183.9	3,638.8	4,093.6			
Flujo Acumulado Calendarizado	5,458.1	454.8	909.7	1,364.5	1,819.4	2,274.2	2,729.1	3,183.9	3,638.8	4,093.6	4,548.5	5,003.3	5,458.1
FASP (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	275.8	30.6	61.3	91.9	122.6	153.2	183.8	214.5	245.1	275.8			
Flujo Acumulado Calendarizado	306.4	30.6	61.3	91.9	122.6	153.2	183.8	214.5	245.1	275.8	306.4	306.4	306.4
FAETA (%)	71.9	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.1	101.0			
Flujo Acumulado Pagado	271.7	40.8	70.5	99.9	128.0	156.8	185.0	213.7	241.0	271.7			
Flujo Acumulado Calendarizado	378.0	40.8	70.5	99.9	128.0	156.8	185.0	213.7	240.7	269.0	296.6	334.8	378.0
FAFEF (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,974.8	219.4	438.9	658.3	877.7	1,097.1	1,316.6	1,536.0	1,755.4	1,974.8			
Flujo Acumulado Calendarizado	2,633.1	219.4	438.9	658.3	877.7	1,097.1	1,316.6	1,536.0	1,755.4	1,974.8	2,194.3	2,413.7	2,633.1