

Ramo 33 Aportaciones Federales, a Septiembre de 2019

Flujos Acumulados (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Tabasco	70.6	100.5	100.3	99.4	100.0	99.2	98.9	98.6	99.4	99.6	0.0	0.0	0.0
Flujo Acumulado Pagado	11,137.3	1,278.5	2,511.4	3,715.0	4,898.7	6,199.3	7,419.8	8,765.3	9,914.2	11,137.3			
Flujo Acumulado Calendarizado	15,780.3	1,271.9	2,504.3	3,736.4	4,896.4	6,250.8	7,501.4	8,888.6	9,974.0	11,183.0	12,308.0	13,796.4	15,780.3
FONE (%)	63.2	102.0	101.1	98.9	100.3	98.2	97.7	97.0	98.7	99.1			
Flujo Acumulado Pagado	4,902.1	572.3	1,047.5	1,547.7	2,014.3	2,621.1	3,168.9	3,843.9	4,342.0	4,902.1			
Flujo Acumulado Calendarizado	7,750.8	560.8	1,036.3	1,564.9	2,007.7	2,668.4	3,242.2	3,963.0	4,397.4	4,944.5	5,371.0	6,310.4	7,750.8
FASSA (%)	71.7	97.8	99.2	99.4	99.6	99.6	99.4	99.7	99.7	99.8			
Flujo Acumulado Pagado	1,892.9	218.5	493.6	714.7	950.5	1,162.6	1,353.8	1,542.7	1,712.7	1,892.9			
Flujo Acumulado Calendarizado	2,640.7	223.4	497.8	718.9	954.7	1,166.8	1,362.2	1,546.9	1,717.2	1,897.5	2,114.7	2,381.2	2,640.7
FAIS (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,653.6	183.7	367.5	551.2	734.9	918.7	1,102.4	1,286.1	1,469.9	1,653.6			
Flujo Acumulado Calendarizado	1,837.3	183.7	367.5	551.2	734.9	918.7	1,102.4	1,286.1	1,469.9	1,653.6	1,837.3	1,837.3	1,837.3
FAM (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	548.3	60.9	121.8	182.8	243.7	304.6	365.5	426.5	487.4	548.3			
Flujo Acumulado Calendarizado	731.1	60.9	121.8	182.8	243.7	304.6	365.5	426.5	487.4	548.3	609.2	670.2	731.1
FORTAMUN (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,225.4	136.2	272.3	408.5	544.6	680.8	816.9	953.1	1,089.3	1,225.4			
Flujo Acumulado Calendarizado	1,633.9	136.2	272.3	408.5	544.6	680.8	816.9	953.1	1,089.3	1,225.4	1,361.6	1,497.7	1,633.9
FASP (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	176.7	19.6	39.3	58.9	78.5	98.2	117.8	137.5	157.1	176.7			
Flujo Acumulado Calendarizado	196.4	19.6	39.3	58.9	78.5	98.2	117.8	137.5	157.1	176.7	196.4	196.4	196.4
FAETA (%)	72.6	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.1	100.9			
Flujo Acumulado Pagado	134.7	20.2	35.3	50.1	64.0	78.2	92.1	106.2	119.5	134.7			
Flujo Acumulado Calendarizado	185.6	20.2	35.3	50.1	64.0	78.2	92.1	106.2	119.4	133.5	147.3	165.7	185.6
FAFEF (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	603.4	67.0	134.1	201.1	268.2	335.2	402.3	469.3	536.4	603.4			
Flujo Acumulado Calendarizado	804.6	67.0	134.1	201.1	268.2	335.2	402.3	469.3	536.4	603.4	670.5	737.5	804.6