

Ramo 33 Aportaciones Federales, a Septiembre de 2019
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Veracruz	72.5	100.1	99.6	98.6	100.0	99.5	98.2	98.3	99.1	99.5	0.0	0.0	0.0
Flujo Acumulado Pagado	39,910.5	4,555.1	8,644.4	12,873.4	16,994.2	22,203.9	26,769.4	31,753.6	35,461.2	39,910.5			
Flujo Acumulado Calendarizado	55,056.7	4,550.3	8,679.0	13,050.8	16,994.7	22,322.1	27,269.9	32,309.6	35,768.2	40,100.2	44,565.7	48,283.8	55,056.7
FONE (%)	66.4	100.3	99.2	97.0	100.0	98.9	96.2	96.5	98.2	99.0			
Flujo Acumulado Pagado	18,780.7	2,116.4	3,888.3	5,773.3	7,580.3	10,407.9	12,621.4	15,271.2	16,666.9	18,780.7			
Flujo Acumulado Calendarizado	28,269.4	2,109.4	3,921.2	5,948.9	7,579.0	10,524.3	13,118.3	15,825.4	16,972.0	18,971.0	21,007.4	23,104.4	28,269.4
FASSA (%)	69.7	99.6	99.8	99.9	99.9	99.9	99.9	100.0	100.0	100.0			
Flujo Acumulado Pagado	4,614.8	592.1	1,074.0	1,582.9	2,064.3	2,613.2	3,132.8	3,634.1	4,115.0	4,614.8			
Flujo Acumulado Calendarizado	6,620.7	594.4	1,075.8	1,584.7	2,066.1	2,615.1	3,136.4	3,635.9	4,117.1	4,616.9	5,213.4	5,925.3	6,620.7
FAIS (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	8,169.9	907.8	1,815.5	2,723.3	3,631.1	4,538.8	5,446.6	6,354.3	7,262.1	8,169.9			
Flujo Acumulado Calendarizado	9,077.6	907.8	1,815.5	2,723.3	3,631.1	4,538.8	5,446.6	6,354.3	7,262.1	8,169.9	9,077.6	9,077.6	9,077.6
FAM (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,258.2	139.8	279.6	419.4	559.2	699.0	838.8	978.6	1,118.4	1,258.2			
Flujo Acumulado Calendarizado	1,677.6	139.8	279.6	419.4	559.2	699.0	838.8	978.6	1,118.4	1,258.2	1,398.0	1,537.8	1,677.6
FORTAMUN (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	4,103.1	455.9	911.8	1,367.7	1,823.6	2,279.5	2,735.4	3,191.3	3,647.2	4,103.1			
Flujo Acumulado Calendarizado	5,470.8	455.9	911.8	1,367.7	1,823.6	2,279.5	2,735.4	3,191.3	3,647.2	4,103.1	4,559.0	5,014.9	5,470.8
FASP (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	216.8	24.1	48.2	72.3	96.3	120.4	144.5	168.6	192.7	216.8			
Flujo Acumulado Calendarizado	240.9	24.1	48.2	72.3	96.3	120.4	144.5	168.6	192.7	216.8	240.9	240.9	240.9
FAETA (%)	73.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.1	100.9			
Flujo Acumulado Pagado	302.0	45.1	79.2	112.9	143.8	175.6	206.5	238.1	267.7	302.0			
Flujo Acumulado Calendarizado	412.9	45.1	79.2	112.9	143.8	175.6	206.5	238.1	267.5	299.4	330.4	370.1	412.9
FAFEF (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	2,465.1	273.9	547.8	821.7	1,095.6	1,369.5	1,643.4	1,917.3	2,191.2	2,465.1			
Flujo Acumulado Calendarizado	3,286.8	273.9	547.8	821.7	1,095.6	1,369.5	1,643.4	1,917.3	2,191.2	2,465.1	2,739.0	3,012.9	3,286.8