

Ramo 33 Aportaciones Federales, a Septiembre de 2019
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Yucatán	75.0	102.0	101.3	99.6	100.6	99.7	99.1	99.2	100.1	100.4	0.0	0.0	0.0
Flujo Acumulado Pagado	9,808.6	1,156.2	2,201.2	3,249.3	4,291.9	5,442.2	6,540.0	7,774.8	8,713.5	9,808.6			
Flujo Acumulado Calendarizado	13,073.6	1,133.2	2,173.4	3,261.6	4,266.8	5,458.8	6,600.9	7,840.6	8,707.2	9,767.7	10,815.3	11,752.7	13,073.6
FONE (%)	72.4	105.1	103.2	99.2	101.5	99.3	97.9	98.1	100.2	101.0			
Flujo Acumulado Pagado	4,191.4	495.8	931.9	1,358.5	1,793.3	2,306.5	2,785.5	3,395.5	3,720.9	4,191.4			
Flujo Acumulado Calendarizado	5,790.9	471.8	903.3	1,370.0	1,767.4	2,322.3	2,844.9	3,460.8	3,714.0	4,151.3	4,540.3	4,971.7	5,790.9
FASSA (%)	68.3	99.4	99.8	99.8	99.9	99.9	99.8	99.9	99.9	100.0			
Flujo Acumulado Pagado	1,427.3	189.6	333.3	489.6	633.0	805.3	959.6	1,119.3	1,268.8	1,427.3			
Flujo Acumulado Calendarizado	2,089.1	190.7	334.1	490.4	633.8	806.1	961.2	1,119.9	1,269.5	1,427.9	1,622.1	1,858.9	2,089.1
FAIS (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,647.2	183.0	366.0	549.1	732.1	915.1	1,098.1	1,281.1	1,464.1	1,647.2			
Flujo Acumulado Calendarizado	1,830.2	183.0	366.0	549.1	732.1	915.1	1,098.1	1,281.1	1,464.1	1,647.2	1,830.2	1,830.2	1,830.2
FAM (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	523.7	58.2	116.4	174.6	232.8	290.9	349.1	407.3	465.5	523.7			
Flujo Acumulado Calendarizado	698.3	58.2	116.4	174.6	232.8	290.9	349.1	407.3	465.5	523.7	581.9	640.1	698.3
FORTAMUN (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,098.7	122.1	244.1	366.2	488.3	610.4	732.4	854.5	976.6	1,098.7			
Flujo Acumulado Calendarizado	1,464.9	122.1	244.1	366.2	488.3	610.4	732.4	854.5	976.6	1,098.7	1,220.7	1,342.8	1,464.9
FASP (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	147.2	16.4	32.7	49.1	65.4	81.8	98.1	114.5	130.9	147.2			
Flujo Acumulado Calendarizado	163.6	16.4	32.7	49.1	65.4	81.8	98.1	114.5	130.9	147.2	163.6	163.6	163.6
FAETA (%)	72.6	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.1	101.0			
Flujo Acumulado Pagado	132.9	19.9	34.5	48.9	62.5	76.6	90.2	104.6	117.8	132.9			
Flujo Acumulado Calendarizado	183.2	19.9	34.5	48.9	62.5	76.6	90.2	104.6	117.7	131.6	145.2	163.0	183.2
FAFEF (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	640.1	71.1	142.2	213.4	284.5	355.6	426.7	497.9	569.0	640.1			
Flujo Acumulado Calendarizado	853.5	71.1	142.2	213.4	284.5	355.6	426.7	497.9	569.0	640.1	711.2	782.4	853.5