

Ramo 33 Aportaciones Federales, a Septiembre de 2019
Flujos Acumulados
 (porcentajes)



| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|
| Zacatecas | 72.2 | 101.6 | 100.5 | 99.2 | 100.0 | 98.8 | 98.2 | 98.4 | 99.3 | 99.8 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Pagado | 9,240.9 | 1,230.8 | 2,212.5 | 3,170.2 | 4,097.1 | 5,155.3 | 6,190.2 | 7,327.3 | 8,242.1 | 9,240.9 | | | |
| Flujo Acumulado Calendarizado | 12,805.8 | 1,211.8 | 2,200.9 | 3,196.4 | 4,097.6 | 5,219.6 | 6,302.5 | 7,444.7 | 8,300.6 | 9,263.1 | 10,342.1 | 11,308.6 | 12,805.8 |
| FONE (%) | 68.9 | 102.9 | 101.0 | 98.5 | 100.0 | 97.7 | 96.7 | 97.1 | 98.7 | 99.5 | | | |
| Flujo Acumulado Pagado | 4,764.3 | 710.9 | 1,207.6 | 1,671.7 | 2,114.7 | 2,665.5 | 3,202.1 | 3,840.3 | 4,264.2 | 4,764.3 | | | |
| Flujo Acumulado Calendarizado | 6,913.2 | 690.9 | 1,195.1 | 1,697.1 | 2,114.3 | 2,728.9 | 3,312.7 | 3,956.9 | 4,321.8 | 4,786.3 | 5,335.6 | 5,857.6 | 6,913.2 |
| FASSA (%) | 69.4 | 99.5 | 99.8 | 99.8 | 99.9 | 99.9 | 99.8 | 99.9 | 99.9 | 99.9 | | | |
| Flujo Acumulado Pagado | 1,636.0 | 201.5 | 370.9 | 548.9 | 718.0 | 910.2 | 1,093.6 | 1,277.0 | 1,453.3 | 1,636.0 | | | |
| Flujo Acumulado Calendarizado | 2,357.7 | 202.6 | 371.8 | 549.7 | 718.9 | 911.1 | 1,095.3 | 1,277.9 | 1,454.3 | 1,636.9 | 1,851.6 | 2,106.5 | 2,357.7 |
| FAIS (%) | 90.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| Flujo Acumulado Pagado | 983.2 | 109.2 | 218.5 | 327.7 | 437.0 | 546.2 | 655.5 | 764.7 | 874.0 | 983.2 | | | |
| Flujo Acumulado Calendarizado | 1,092.5 | 109.2 | 218.5 | 327.7 | 437.0 | 546.2 | 655.5 | 764.7 | 874.0 | 983.2 | 1,092.5 | 1,092.5 | 1,092.5 |
| FAM (%) | 75.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| Flujo Acumulado Pagado | 327.9 | 36.4 | 72.9 | 109.3 | 145.8 | 182.2 | 218.6 | 255.1 | 291.5 | 327.9 | | | |
| Flujo Acumulado Calendarizado | 437.3 | 36.4 | 72.9 | 109.3 | 145.8 | 182.2 | 218.6 | 255.1 | 291.5 | 327.9 | 364.4 | 400.8 | 437.3 |
| FORTAMUN (%) | 75.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| Flujo Acumulado Pagado | 804.7 | 89.4 | 178.8 | 268.2 | 357.6 | 447.0 | 536.4 | 625.8 | 715.2 | 804.7 | | | |
| Flujo Acumulado Calendarizado | 1,072.9 | 89.4 | 178.8 | 268.2 | 357.6 | 447.0 | 536.4 | 625.8 | 715.2 | 804.7 | 894.1 | 983.5 | 1,072.9 |
| FASP (%) | 90.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| Flujo Acumulado Pagado | 159.9 | 17.8 | 35.5 | 53.3 | 71.1 | 88.8 | 106.6 | 124.4 | 142.1 | 159.9 | | | |
| Flujo Acumulado Calendarizado | 177.7 | 17.8 | 35.5 | 53.3 | 71.1 | 88.8 | 106.6 | 124.4 | 142.1 | 159.9 | 177.7 | 177.7 | 177.7 |
| FAETA (%) | 73.8 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.1 | 101.0 | | | |
| Flujo Acumulado Pagado | 72.8 | 10.8 | 19.0 | 27.0 | 34.3 | 42.0 | 49.4 | 57.3 | 64.4 | 72.8 | | | |
| Flujo Acumulado Calendarizado | 98.6 | 10.8 | 19.0 | 27.0 | 34.3 | 42.0 | 49.4 | 57.3 | 64.4 | 72.1 | 79.6 | 88.8 | 98.6 |
| FAFEF (%) | 75.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| Flujo Acumulado Pagado | 492.0 | 54.7 | 109.3 | 164.0 | 218.7 | 273.3 | 328.0 | 382.7 | 437.4 | 492.0 | | | |
| Flujo Acumulado Calendarizado | 656.0 | 54.7 | 109.3 | 164.0 | 218.7 | 273.3 | 328.0 | 382.7 | 437.4 | 492.0 | 546.7 | 601.4 | 656.0 |