

Ramo 33 Aportaciones Federales, a Septiembre de 2019
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Coahuila	72.4	103.2	101.5	99.2	100.2	100.5	99.0	99.3	100.2	100.5	0.0	0.0	0.0
Flujo Acumulado Pagado	12,616.0	1,411.9	2,691.2	3,982.9	5,229.9	6,902.9	8,336.3	9,863.6	11,153.6	12,616.0			
Flujo Acumulado Calendarizado	17,434.7	1,367.7	2,651.0	4,013.2	5,219.5	6,868.5	8,420.2	9,936.3	11,127.8	12,549.2	13,873.3	15,177.8	17,434.7
FONE (%)	70.5	106.1	102.9	98.8	100.4	100.9	98.4	98.8	100.4	100.9			
Flujo Acumulado Pagado	7,557.2	814.3	1,542.2	2,271.5	2,969.9	4,068.0	4,944.1	5,912.0	6,654.6	7,557.2			
Flujo Acumulado Calendarizado	10,724.0	767.2	1,499.5	2,299.2	2,956.8	4,031.0	5,022.6	5,982.2	6,626.2	7,490.3	8,225.4	8,995.9	10,724.0
FASSA (%)	69.0	98.4	99.2	99.5	99.6	99.7	99.4	99.8	99.8	99.8			
Flujo Acumulado Pagado	1,392.6	183.0	326.3	481.1	624.2	793.0	944.8	1,098.6	1,241.4	1,392.6			
Flujo Acumulado Calendarizado	2,018.7	185.9	328.9	483.7	626.9	795.7	950.2	1,101.2	1,244.2	1,395.3	1,578.6	1,801.3	2,018.7
FAIS (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	724.9	80.5	161.1	241.6	322.2	402.7	483.3	563.8	644.4	724.9			
Flujo Acumulado Calendarizado	805.5	80.5	161.1	241.6	322.2	402.7	483.3	563.8	644.4	724.9	805.5	805.5	805.5
FAM (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	445.1	49.5	98.9	148.4	197.8	247.3	296.7	346.2	395.6	445.1			
Flujo Acumulado Calendarizado	593.4	49.5	98.9	148.4	197.8	247.3	296.7	346.2	395.6	445.1	494.5	544.0	593.4
FORTAMUN (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	1,530.0	170.0	340.0	510.0	680.0	850.0	1,020.0	1,190.0	1,360.0	1,530.0			
Flujo Acumulado Calendarizado	2,040.0	170.0	340.0	510.0	680.0	850.0	1,020.0	1,190.0	1,360.0	1,530.0	1,700.0	1,870.0	2,040.0
FASP (%)	90.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	175.0	19.4	38.9	58.3	77.8	97.2	116.7	136.1	155.6	175.0			
Flujo Acumulado Calendarizado	194.5	19.4	38.9	58.3	77.8	97.2	116.7	136.1	155.6	175.0	194.5	194.5	194.5
FAETA (%)	73.9	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.1	101.3			
Flujo Acumulado Pagado	199.9	29.5	52.3	74.8	95.2	116.1	136.5	157.0	176.4	199.9			
Flujo Acumulado Calendarizado	270.3	29.5	52.3	74.8	95.2	116.1	136.5	157.0	176.2	197.3	217.8	244.0	270.3
FAFEF (%)	75.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0			
Flujo Acumulado Pagado	591.3	65.7	131.4	197.1	262.8	328.5	394.2	459.9	525.6	591.3			
Flujo Acumulado Calendarizado	788.4	65.7	131.4	197.1	262.8	328.5	394.2	459.9	525.6	591.3	657.0	722.7	788.4