

Ramo 28 Participaciones Federales, a Diciembre de 2020

Flujos Acumulados (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Ciudad de México	87.2	104.8	104.4	98.4	100.8	98.2	91.0	89.4	88.0	87.7	87.6	87.4	87.2
Flujo Acumulado Pagado	87,502.3	8,271.7	18,269.7	25,066.8	35,155.5	42,516.2	47,438.7	54,160.2	60,701.1	67,310.1	73,848.3	80,555.8	87,502.3
Flujo Acumulado Calendarizado	100,368.8	7,894.4	17,495.3	25,469.3	34,874.0	43,288.6	52,144.0	60,579.4	68,990.1	76,786.9	84,323.9	92,207.8	100,368.8
Fondo General de Participaciones (%)	90.0	103.6	103.3	100.1	102.4	99.1	92.0	90.7	89.7	89.5	89.8	90.0	90.0
Flujo Acumulado Pagado	63,196.7	5,202.3	12,623.7	17,832.6	25,147.7	30,336.0	34,153.9	39,007.1	43,855.7	48,654.0	53,287.1	58,201.2	63,196.7
Flujo Acumulado Calendarizado	70,250.7	5,021.1	12,220.7	17,813.7	24,562.8	30,607.7	37,143.9	42,983.6	48,910.9	54,389.9	59,311.3	64,677.3	70,250.7
Fondo de Fomento Municipal (%)	85.9	101.3	104.1	100.0	102.5	96.5	89.4	88.1	86.9	86.5	85.7	85.9	85.9
Flujo Acumulado Pagado	3,475.6	296.7	724.1	1,021.5	1,448.9	1,704.1	1,860.8	2,131.6	2,402.1	2,669.9	2,921.8	3,196.4	3,475.6
Flujo Acumulado Calendarizado	4,046.2	292.9	695.8	1,021.7	1,414.2	1,766.2	2,080.4	2,420.5	2,765.7	3,085.0	3,408.7	3,721.5	4,046.2
Incentivos Específicos del IEPS (%)	66.7	96.6	134.6	106.1	102.4	95.7	70.3	66.7	64.8	64.0	65.5	66.3	66.7
Flujo Acumulado Pagado	1,470.5	154.7	518.1	648.7	771.0	882.8	774.1	856.9	957.0	1,097.7	1,225.9	1,345.1	1,470.5
Flujo Acumulado Calendarizado	2,206.1	160.1	384.8	611.2	753.0	922.2	1,100.9	1,285.4	1,476.1	1,714.3	1,871.7	2,029.5	2,206.1
Incentivos por Tenencia o uso de Vehículos (%)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Flujo Acumulado Pagado	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.136% de la RFP (%)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Derecho Adicional sobre la Extracción de Petróleo (%)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ISAN (%)	66.7	87.8	69.1	70.2	70.7	65.3	62.3	61.2	61.5	62.1	63.6	65.2	66.7
Flujo Acumulado Pagado	1,945.5	221.4	389.5	576.2	744.1	849.7	952.4	1,080.0	1,228.4	1,381.5	1,562.4	1,746.3	1,945.5
Flujo Acumulado Calendarizado	2,915.6	252.2	563.9	820.4	1,053.2	1,301.4	1,528.1	1,765.8	1,998.9	2,226.0	2,458.2	2,679.8	2,915.6
Otros Incentivos Económicos (%)	52.2	203.4	147.6	86.9	105.7	96.9	81.2	72.9	64.9	60.9	56.3	52.8	52.2
Flujo Acumulado Pagado	2,702.1	493.1	844.3	918.2	1,515.6	1,807.4	1,899.9	2,012.5	2,126.2	2,239.5	2,360.4	2,515.1	2,702.1
Flujo Acumulado Calendarizado	5,172.3	242.4	572.0	1,056.1	1,433.9	1,864.4	2,340.7	2,760.5	3,275.5	3,678.0	4,189.6	4,764.7	5,172.3
Fondo de Fiscalización y Recaudación (%)	89.0	85.8	90.4	92.7	97.1	97.2	97.5	88.9	89.8	90.6	87.6	88.4	89.0
Flujo Acumulado Pagado	3,266.0	375.6	583.8	791.9	1,398.9	1,602.4	1,810.6	2,092.1	2,300.3	2,508.4	2,849.8	3,057.9	3,266.0
Flujo Acumulado Calendarizado	3,669.2	437.8	645.9	854.1	1,440.7	1,648.8	1,857.0	2,353.8	2,562.0	2,770.1	3,252.9	3,461.0	3,669.2
Fondo de Extracción de Hidrocarburos (%)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IEPS Gasolinas (%)	62.9	80.7	77.3	77.3	76.4	75.9	71.7	67.0	63.6	62.8	62.1	62.1	62.9
Flujo Acumulado Pagado	1,003.5	107.6	206.8	305.7	407.4	507.2	579.7	631.1	685.6	761.1	831.8	913.2	1,003.5
Flujo Acumulado Calendarizado	1,594.6	133.3	267.6	395.5	533.3	668.4	808.6	942.4	1,078.4	1,211.2	1,338.6	1,469.5	1,594.6
Fondo de Compensación de Repecos e Intermedios(%)	115.0	172.3	194.3	152.9	147.3	133.5	129.7	126.9	127.1	121.3	120.0	115.7	115.0
Flujo Acumulado Pagado	123.8	20.7	41.2	49.9	55.9	64.2	71.4	84.9	92.2	102.1	107.9	116.8	123.8
Flujo Acumulado Calendarizado	107.6	12.0	21.2	32.6	38.0	48.1	55.0	66.9	72.5	84.1	89.9	100.9	107.6
Fondo ISR (%)	99.2	104.2	110.1	102.0	100.6	106.7	102.0	104.4	103.0	103.5	103.5	101.7	99.2
Flujo Acumulado Pagado	10,318.5	1,399.5	2,338.0	2,922.1	3,665.8	4,762.2	5,335.9	6,264.0	7,053.6	7,895.8	8,701.3	9,463.8	10,318.5
Flujo Acumulado Calendarizado	10,406.3	1,342.6	2,123.3	2,864.1	3,645.0	4,461.4	5,229.4	6,000.6	6,850.3	7,628.3	8,403.1	9,303.6	10,406.3