

**Ramo 33 Aportaciones Federales, a Diciembre de 2020**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Durango</b>	<b>108.7</b>	<b>98.6</b>	<b>100.9</b>	<b>111.8</b>	<b>99.4</b>	<b>98.7</b>	<b>98.6</b>	<b>98.4</b>	<b>98.0</b>	<b>98.1</b>	<b>98.5</b>	<b>110.1</b>	<b>108.7</b>
Flujo Acumulado Pagado	14,395.7	1,269.5	2,338.7	3,514.4	4,379.5	5,527.3	6,599.3	7,870.8	8,896.9	9,989.0	11,134.3	12,185.1	14,395.7
Flujo Acumulado Calendarizado	13,248.7	1,287.1	2,318.6	3,142.1	4,405.4	5,597.9	6,693.9	7,996.7	9,082.4	10,180.1	11,298.5	11,068.5	13,248.7
<b>FONE (%)</b>	<b>97.7</b>	<b>100.7</b>	<b>99.6</b>	<b>97.6</b>	<b>97.7</b>	<b>96.7</b>	<b>96.6</b>	<b>96.4</b>	<b>95.7</b>	<b>96.0</b>	<b>96.8</b>	<b>96.7</b>	<b>97.7</b>
Flujo Acumulado Pagado	8,022.9	679.3	1,214.8	1,861.7	2,214.7	2,819.4	3,368.6	4,102.3	4,605.0	5,154.4	5,729.0	6,290.8	8,022.9
Flujo Acumulado Calendarizado	8,208.4	674.8	1,219.2	1,908.4	2,266.0	2,915.4	3,488.6	4,253.3	4,812.9	5,371.2	5,920.2	6,505.4	8,208.4
<b>FASSA (%)</b>	<b>101.1</b>	<b>99.3</b>	<b>106.3</b>	<b>336.6</b>	<b>103.5</b>	<b>102.8</b>	<b>102.3</b>	<b>102.0</b>	<b>101.6</b>	<b>101.6</b>	<b>101.4</b>	<b>101.2</b>	<b>101.1</b>
Flujo Acumulado Pagado	2,410.1	256.1	418.2	596.3	757.9	949.6	1,122.0	1,308.3	1,481.3	1,673.3	1,892.5	2,157.9	2,410.1
Flujo Acumulado Calendarizado	2,383.6	257.8	393.6	177.1	732.3	924.0	1,096.4	1,283.0	1,458.7	1,647.4	1,866.4	2,131.7	2,383.6
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	1,100.3	110.0	220.1	330.1	440.1	550.1	660.2	770.2	880.2	990.3	1,100.3	1,100.3	1,100.3
Flujo Acumulado Calendarizado	1,100.3	110.0	220.1	330.1	440.1	550.1	660.2	770.2	880.2	990.3	1,100.3	0.0	0.0
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	531.3	44.4	88.8	133.2	177.6	222.0	266.4	310.5	354.7	398.9	443.0	487.2	531.3
Flujo Acumulado Calendarizado	531.3	44.4	88.8	133.2	177.6	222.0	266.4	310.5	354.7	398.9	443.0	487.2	531.3
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,245.7	103.8	207.6	311.4	415.2	519.0	622.9	726.7	830.5	934.3	1,038.1	1,141.9	1,245.7
Flujo Acumulado Calendarizado	1,245.7	103.8	207.6	311.4	415.2	519.0	622.9	726.7	830.5	934.3	1,038.1	1,141.9	1,245.7
<b>FASP (%)</b>	<b>100.0</b>	<b>0.0</b>	<b>99.8</b>	<b>99.8</b>	<b>99.8</b>	<b>99.8</b>	<b>99.8</b>	<b>99.8</b>	<b>99.9</b>	<b>99.9</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	203.1	0.0	40.5	60.8	81.1	101.3	121.6	141.9	162.2	182.5	203.1	203.1	203.1
Flujo Acumulado Calendarizado	203.1	20.3	40.6	60.9	81.2	101.5	121.9	142.2	162.5	182.8	203.1	0.0	0.0
<b>FAETA (%)</b>	<b>102.3</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>101.0</b>	<b>101.7</b>	<b>102.3</b>
Flujo Acumulado Pagado	116.4	12.1	21.0	29.5	37.6	46.6	54.7	64.0	72.3	80.9	90.0	101.9	116.4
Flujo Acumulado Calendarizado	113.8	12.1	21.0	29.5	37.6	46.6	54.7	64.0	72.3	80.9	89.2	100.1	113.8
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	765.9	63.8	127.7	191.5	255.3	319.1	383.0	446.8	510.6	574.4	638.3	702.1	765.9
Flujo Acumulado Calendarizado	765.9	63.8	127.7	191.5	255.3	319.1	383.0	446.8	510.6	574.4	638.3	702.1	765.9