

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Guanajuato	110.1	64.8	100.2	105.9	98.3	98.2	98.0	97.6	97.2	97.3	97.5	110.3	110.1
Flujo Acumulado Pagado	30,843.1	2,279.1	4,481.0	7,105.9	9,082.6	11,671.0	14,082.0	16,774.5	19,036.6	21,391.7	23,876.5	26,055.3	30,843.1
Flujo Acumulado Calendarizado	28,002.6	3,514.6	4,472.2	6,707.1	9,241.5	11,884.1	14,370.3	17,191.7	19,589.1	21,975.4	24,490.2	23,623.5	28,002.6
FONE (%)	98.0	45.1	98.4	93.5	95.0	95.3	95.1	94.5	93.9	94.2	94.5	94.4	98.0
Flujo Acumulado Pagado	16,681.4	992.2	1,977.5	3,390.5	4,167.8	5,522.2	6,729.8	8,221.4	9,306.5	10,462.1	11,699.5	12,875.6	16,681.4
Flujo Acumulado Calendarizado	17,019.2	2,199.5	2,010.2	3,627.8	4,385.1	5,793.7	7,076.6	8,696.6	9,913.4	11,104.6	12,376.7	13,634.9	17,019.2
FASSA (%)	101.3	99.4	107.2	345.3	105.3	104.2	103.5	103.0	102.5	102.4	102.1	101.9	101.3
Flujo Acumulado Pagado	3,510.7	364.4	619.2	895.6	1,160.0	1,457.7	1,725.9	1,990.5	2,232.9	2,497.5	2,805.2	3,172.4	3,510.7
Flujo Acumulado Calendarizado	3,466.9	366.7	577.6	259.4	1,101.3	1,399.0	1,667.3	1,932.2	2,178.2	2,438.4	2,746.6	3,114.0	3,466.9
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	2,868.1	286.8	573.6	860.4	1,147.3	1,434.1	1,720.9	2,007.7	2,294.5	2,581.3	2,868.1	2,868.1	2,868.1
Flujo Acumulado Calendarizado	2,868.1	286.8	573.6	860.4	1,147.3	1,434.1	1,720.9	2,007.7	2,294.5	2,581.3	2,868.1	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,131.2	94.3	188.7	283.0	377.4	471.7	566.1	660.3	754.5	848.7	942.8	1,037.0	1,131.2
Flujo Acumulado Calendarizado	1,131.2	94.3	188.7	283.0	377.4	471.7	566.1	660.3	754.5	848.7	942.8	1,037.0	1,131.2
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	4,074.6	339.5	679.1	1,018.6	1,358.2	1,697.7	2,037.3	2,376.8	2,716.4	3,055.9	3,395.5	3,735.0	4,074.6
Flujo Acumulado Calendarizado	4,074.6	339.5	679.1	1,018.6	1,358.2	1,697.7	2,037.3	2,376.8	2,716.4	3,055.9	3,395.5	3,735.0	4,074.6
FASP (%)	100.0	0.0	99.8	99.8	99.8	99.8	99.8	99.9	99.9	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	257.7	0.0	51.5	77.2	102.9	128.7	154.4	180.2	205.9	231.7	257.7	257.7	257.7
Flujo Acumulado Calendarizado	257.7	25.8	51.5	77.3	103.1	128.9	154.6	180.4	206.2	231.9	257.7	0.0	0.0
FAETA (%)	102.2	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.6	102.0	102.2
Flujo Acumulado Pagado	401.4	42.0	71.8	101.0	129.8	159.8	188.6	218.8	247.3	276.1	309.3	351.1	401.4
Flujo Acumulado Calendarizado	392.7	42.0	71.8	101.0	129.8	159.8	188.6	218.8	247.3	276.1	304.4	344.4	392.7
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,918.0	159.8	319.7	479.5	639.3	799.2	959.0	1,118.8	1,278.7	1,438.5	1,598.4	1,758.2	1,918.0
Flujo Acumulado Calendarizado	1,918.0	159.8	319.7	479.5	639.3	799.2	959.0	1,118.8	1,278.7	1,438.5	1,598.4	1,758.2	1,918.0