

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Guerrero	120.5	98.1	98.9	107.8	99.7	98.6	98.7	97.5	98.1	98.6	98.8	128.9	129.9
Flujo Acumulado Pagado	37,885.8	3,858.0	6,964.8	10,295.1	12,797.5	15,940.2	18,904.8	22,035.0	25,044.4	28,110.9	31,050.9	33,486.0	37,885.8
Flujo Acumulado Calendarizado	31,441.2	3,931.8	7,043.8	9,550.2	12,838.1	16,172.7	19,159.2	22,590.0	25,527.3	28,524.2	31,441.2	25,983.1	29,159.4
FONE (%)	104.8	97.7	95.9	96.5	98.0	96.0	96.3	94.2	95.4	96.3	96.8	97.6	104.8
Flujo Acumulado Pagado	19,007.1	2,056.8	3,525.4	5,201.3	6,085.9	7,534.9	8,850.8	10,318.1	11,696.3	13,093.4	14,292.7	15,656.2	19,007.1
Flujo Acumulado Calendarizado	18,144.3	2,106.1	3,677.5	5,387.4	6,210.0	7,850.7	9,188.6	10,956.0	12,256.6	13,590.7	14,769.3	16,037.2	18,144.3
FASSA (%)	101.2	99.4	108.6	339.3	105.2	104.1	103.4	102.9	102.4	102.3	102.0	101.8	101.2
Flujo Acumulado Pagado	5,348.9	559.5	920.6	1,320.1	1,683.6	2,121.8	2,516.2	2,923.7	3,300.5	3,715.5	4,198.9	4,787.7	5,348.9
Flujo Acumulado Calendarizado	5,287.2	562.8	847.5	389.0	1,600.0	2,038.2	2,432.6	2,840.6	3,222.9	3,631.2	4,115.3	4,704.4	5,287.2
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	7,584.4	758.4	1,516.9	2,275.3	3,033.8	3,792.2	4,550.6	5,309.1	6,067.5	6,826.0	7,584.4	7,584.4	7,584.4
Flujo Acumulado Calendarizado	7,584.4	758.4	1,516.9	2,275.3	3,033.8	3,792.2	4,550.6	5,309.1	6,067.5	6,826.0	7,584.4	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,077.6	89.9	179.7	269.6	359.4	449.3	539.1	628.9	718.6	808.4	898.1	987.9	1,077.6
Flujo Acumulado Calendarizado	1,077.6	89.9	179.7	269.6	359.4	449.3	539.1	628.9	718.6	808.4	898.1	987.9	1,077.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,475.0	206.2	412.5	618.7	825.0	1,031.2	1,237.5	1,443.7	1,650.0	1,856.2	2,062.5	2,268.7	2,475.0
Flujo Acumulado Calendarizado	2,475.0	206.2	412.5	618.7	825.0	1,031.2	1,237.5	1,443.7	1,650.0	1,856.2	2,062.5	2,268.7	2,475.0
FASP (%)	100.0	0.0	99.8	99.8	99.8	99.8	99.8	99.8	99.9	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	212.4	0.0	42.4	63.6	84.8	106.0	127.2	148.4	169.7	190.9	212.4	212.4	212.4
Flujo Acumulado Calendarizado	212.4	21.2	42.5	63.7	85.0	106.2	127.4	148.7	169.9	191.1	212.4	0.0	0.0
FAETA (%)	102.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.4	101.7	102.0
Flujo Acumulado Pagado	265.8	27.6	48.2	67.8	86.8	107.1	125.9	146.1	165.3	184.5	206.4	233.6	265.8
Flujo Acumulado Calendarizado	260.6	27.6	48.2	67.8	86.8	107.1	125.9	146.1	165.3	184.5	203.6	229.7	260.6
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,914.8	159.6	319.1	478.7	638.3	797.8	957.4	1,116.9	1,276.5	1,436.1	1,595.6	1,755.2	1,914.8
Flujo Acumulado Calendarizado	1,914.8	159.6	319.1	478.7	638.3	797.8	957.4	1,116.9	1,276.5	1,436.1	1,595.6	1,755.2	1,914.8