

**Ramo 33 Aportaciones Federales, a Diciembre de 2020**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Hidalgo</b>	<b>116.4</b>	<b>96.4</b>	<b>88.9</b>	<b>99.1</b>	<b>92.6</b>	<b>92.6</b>	<b>91.7</b>	<b>92.5</b>	<b>91.7</b>	<b>92.5</b>	<b>93.4</b>	<b>105.9</b>	<b>116.4</b>
Flujo Acumulado Pagado	25,338.7	2,449.7	4,436.4	6,606.3	8,139.0	9,997.4	11,697.2	13,752.0	15,775.0	17,748.6	19,842.7	21,659.0	25,338.7
Flujo Acumulado Calendarizado	21,760.1	2,541.6	4,991.2	6,666.5	8,792.8	10,792.1	12,750.9	14,866.7	17,207.8	19,183.7	21,247.2	20,461.0	21,760.1
<b>FONE (%)</b>	<b>106.7</b>	<b>95.6</b>	<b>81.1</b>	<b>85.2</b>	<b>86.6</b>	<b>86.8</b>	<b>85.2</b>	<b>86.7</b>	<b>85.5</b>	<b>86.9</b>	<b>88.3</b>	<b>89.4</b>	<b>106.7</b>
Flujo Acumulado Pagado	15,105.9	1,503.9	2,596.7	3,884.2	4,566.4	5,539.8	6,364.1	7,559.9	8,736.4	9,852.1	11,032.3	12,138.9	15,105.9
Flujo Acumulado Calendarizado	14,158.9	1,573.8	3,201.0	4,558.9	5,269.9	6,384.3	7,467.5	8,724.0	10,214.9	11,337.4	12,488.3	13,578.5	14,158.9
<b>FASSA (%)</b>	<b>101.3</b>	<b>99.4</b>	<b>108.8</b>	<b>326.0</b>	<b>104.6</b>	<b>103.7</b>	<b>103.1</b>	<b>102.7</b>	<b>102.2</b>	<b>102.1</b>	<b>101.9</b>	<b>101.7</b>	<b>101.3</b>
Flujo Acumulado Pagado	3,411.8	350.6	614.1	886.4	1,127.4	1,401.7	1,667.6	1,916.1	2,153.1	2,401.3	2,704.3	3,058.1	3,411.8
Flujo Acumulado Calendarizado	3,368.3	352.9	564.6	271.9	1,077.4	1,351.7	1,617.7	1,866.5	2,107.1	2,350.9	2,654.0	3,007.5	3,368.3
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	2,388.1	238.8	477.6	716.4	955.2	1,194.0	1,432.8	1,671.6	1,910.5	2,149.3	2,388.1	2,388.1	2,388.1
Flujo Acumulado Calendarizado	2,388.1	238.8	477.6	716.4	955.2	1,194.0	1,432.8	1,671.6	1,910.5	2,149.3	2,388.1	0.0	0.0
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	852.7	71.3	142.5	213.8	285.0	356.3	427.6	498.4	569.3	640.1	711.0	781.8	852.7
Flujo Acumulado Calendarizado	852.7	71.3	142.5	213.8	285.0	356.3	427.6	498.4	569.3	640.1	711.0	781.8	852.7
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,049.4	170.8	341.6	512.3	683.1	853.9	1,024.7	1,195.5	1,366.2	1,537.0	1,707.8	1,878.6	2,049.4
Flujo Acumulado Calendarizado	2,049.4	170.8	341.6	512.3	683.1	853.9	1,024.7	1,195.5	1,366.2	1,537.0	1,707.8	1,878.6	2,049.4
<b>FASP (%)</b>	<b>100.0</b>	<b>0.0</b>	<b>99.8</b>	<b>99.8</b>	<b>99.8</b>	<b>99.8</b>	<b>99.8</b>	<b>99.8</b>	<b>99.9</b>	<b>99.9</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	196.6	0.0	39.2	58.9	78.5	98.1	117.7	137.4	157.0	176.7	196.6	196.6	196.6
Flujo Acumulado Calendarizado	196.6	19.7	39.3	59.0	78.6	98.3	117.9	137.6	157.3	176.9	196.6	0.0	0.0
<b>FAETA (%)</b>	<b>102.2</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>101.0</b>	<b>101.7</b>	<b>102.2</b>
Flujo Acumulado Pagado	157.9	16.3	28.6	40.1	51.3	63.4	74.5	86.9	98.3	109.8	122.3	138.6	157.9
Flujo Acumulado Calendarizado	154.5	16.3	28.6	40.1	51.3	63.4	74.5	86.9	98.3	109.8	121.1	136.2	154.5
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,176.4	98.0	196.1	294.1	392.1	490.2	588.2	686.2	784.3	882.3	980.3	1,078.4	1,176.4
Flujo Acumulado Calendarizado	1,176.4	98.0	196.1	294.1	392.1	490.2	588.2	686.2	784.3	882.3	980.3	1,078.4	1,176.4