

**Ramo 33 Aportaciones Federales, a Diciembre de 2020**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Jalisco</b>	<b>106.1</b>	<b>63.2</b>	<b>97.4</b>	<b>107.0</b>	<b>98.5</b>	<b>98.0</b>	<b>98.1</b>	<b>98.5</b>	<b>98.7</b>	<b>98.0</b>	<b>98.4</b>	<b>105.8</b>	<b>106.1</b>
Flujo Acumulado Pagado	37,296.9	3,022.9	5,784.4	8,989.3	11,377.9	14,693.3	17,660.4	21,553.8	24,194.3	26,973.2	29,950.0	33,139.3	37,296.9
Flujo Acumulado Calendarizado	35,162.1	4,784.2	5,937.6	8,404.4	11,548.0	14,987.0	17,999.0	21,880.1	24,522.1	27,534.8	30,451.6	31,313.1	35,162.1
<b>FONE (%)</b>	<b>98.8</b>	<b>45.8</b>	<b>94.1</b>	<b>94.3</b>	<b>96.4</b>	<b>95.7</b>	<b>96.0</b>	<b>96.9</b>	<b>97.2</b>	<b>95.8</b>	<b>96.6</b>	<b>96.6</b>	<b>98.8</b>
Flujo Acumulado Pagado	19,792.2	1,458.8	2,777.9	4,533.5	5,508.4	7,336.1	8,843.0	11,161.8	12,393.8	13,731.2	15,181.5	16,974.0	19,792.2
Flujo Acumulado Calendarizado	20,037.9	3,188.1	2,952.0	4,807.2	5,711.5	7,662.7	9,214.6	11,520.8	12,749.8	14,326.5	15,721.8	17,567.7	20,037.9
<b>FASSA (%)</b>	<b>99.8</b>	<b>99.4</b>	<b>102.5</b>	<b>335.9</b>	<b>102.2</b>	<b>101.7</b>	<b>101.4</b>	<b>101.2</b>	<b>100.9</b>	<b>101.0</b>	<b>100.8</b>	<b>100.7</b>	<b>99.8</b>
Flujo Acumulado Pagado	5,053.5	507.4	846.5	1,222.7	1,563.9	1,977.7	2,365.4	2,866.6	3,202.9	3,572.3	4,021.3	4,569.9	5,053.5
Flujo Acumulado Calendarizado	5,061.1	510.3	825.5	364.0	1,530.8	1,944.5	2,332.3	2,833.7	3,174.4	3,538.3	3,987.7	4,536.4	5,061.1
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	2,088.0	208.8	417.6	626.4	835.2	1,044.0	1,252.8	1,461.6	1,670.4	1,879.2	2,088.0	2,088.0	2,088.0
Flujo Acumulado Calendarizado	2,088.0	208.8	417.6	626.4	835.2	1,044.0	1,252.8	1,461.6	1,670.4	1,879.2	2,088.0	0.0	0.0
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,328.2	110.8	221.6	332.4	443.2	554.0	664.8	775.4	885.9	996.5	1,107.1	1,217.6	1,328.2
Flujo Acumulado Calendarizado	1,328.2	110.8	221.6	332.4	443.2	554.0	664.8	775.4	885.9	996.5	1,107.1	1,217.6	1,328.2
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	5,632.2	469.4	938.7	1,408.1	1,877.4	2,346.8	2,816.1	3,285.5	3,754.8	4,224.2	4,693.5	5,162.9	5,632.2
Flujo Acumulado Calendarizado	5,632.2	469.4	938.7	1,408.1	1,877.4	2,346.8	2,816.1	3,285.5	3,754.8	4,224.2	4,693.5	5,162.9	5,632.2
<b>FASP (%)</b>	<b>100.0</b>	<b>0.0</b>	<b>99.9</b>	<b>99.9</b>	<b>99.9</b>	<b>99.9</b>	<b>99.9</b>	<b>99.9</b>	<b>99.9</b>	<b>99.9</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	291.4	0.0	58.2	87.3	116.4	145.5	174.6	203.8	232.9	262.0	291.4	291.4	291.4
Flujo Acumulado Calendarizado	291.4	29.1	58.3	87.4	116.6	145.7	174.8	204.0	233.1	262.3	291.4	0.0	0.0
<b>FAETA (%)</b>	<b>102.2</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>101.7</b>	<b>102.0</b>	<b>102.2</b>
Flujo Acumulado Pagado	410.9	42.7	73.7	103.8	133.2	164.1	193.4	223.9	253.3	282.5	316.9	360.1	410.9
Flujo Acumulado Calendarizado	402.3	42.7	73.7	103.8	133.2	164.1	193.4	223.9	253.3	282.5	311.7	353.0	402.3
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,700.5	225.0	450.1	675.1	900.2	1,125.2	1,350.2	1,575.3	1,800.3	2,025.3	2,250.4	2,475.4	2,700.5
Flujo Acumulado Calendarizado	2,700.5	225.0	450.1	675.1	900.2	1,125.2	1,350.2	1,575.3	1,800.3	2,025.3	2,250.4	2,475.4	2,700.5