

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Estado de México	111.2	124.4	100.0	108.4	97.9	97.8	97.9	98.1	98.1	98.3	98.6	108.4	111.2
Flujo Acumulado Pagado	80,779.4	6,910.8	13,965.7	21,448.6	27,246.8	33,851.5	40,284.7	47,572.6	52,937.1	58,571.6	65,371.3	70,724.5	80,779.4
Flujo Acumulado Calendarizado	72,666.8	5,555.3	13,960.3	19,791.0	27,836.4	34,618.4	41,139.4	48,504.4	53,957.0	59,577.6	66,332.3	65,268.3	72,666.8
FONE (%)	104.3	184.4	98.7	97.4	95.2	95.1	95.5	96.0	96.0	96.3	96.8	97.0	104.3
Flujo Acumulado Pagado	40,602.6	3,112.2	6,893.1	11,027.2	13,584.1	16,728.5	19,795.9	23,756.6	25,858.3	28,071.4	31,388.2	33,626.3	40,602.6
Flujo Acumulado Calendarizado	38,931.3	1,688.2	6,981.5	11,321.7	14,268.3	17,582.5	20,731.2	24,758.7	26,930.1	29,136.5	32,417.5	34,669.4	38,931.3
FASSA (%)	100.7	99.4	106.0	349.3	103.7	102.9	102.4	102.1	101.7	101.7	101.5	101.3	100.7
Flujo Acumulado Pagado	10,877.7	1,281.3	1,961.3	2,767.3	3,465.9	4,383.5	5,206.5	6,008.6	6,745.7	7,627.9	8,554.1	9,740.5	10,877.7
Flujo Acumulado Calendarizado	10,801.6	1,288.6	1,850.9	792.1	3,341.6	4,259.2	5,082.2	5,885.7	6,634.7	7,502.4	8,430.4	9,617.6	10,801.6
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	5,925.3	592.5	1,185.1	1,777.6	2,370.1	2,962.7	3,555.2	4,147.7	4,740.2	5,332.8	5,925.3	5,925.3	5,925.3
Flujo Acumulado Calendarizado	5,925.3	592.5	1,185.1	1,777.6	2,370.1	2,962.7	3,555.2	4,147.7	4,740.2	5,332.8	5,925.3	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,552.6	215.5	430.9	646.4	861.9	1,077.3	1,292.8	1,493.4	1,693.9	1,908.6	2,123.3	2,337.9	2,552.6
Flujo Acumulado Calendarizado	2,552.6	215.5	430.9	646.4	861.9	1,077.3	1,292.8	1,493.4	1,693.9	1,908.6	2,123.3	2,337.9	2,552.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	12,138.8	1,011.6	2,023.1	3,034.7	4,046.3	5,057.8	6,069.4	7,081.0	8,092.6	9,104.1	10,115.7	11,127.3	12,138.8
Flujo Acumulado Calendarizado	12,138.8	1,011.6	2,023.1	3,034.7	4,046.3	5,057.8	6,069.4	7,081.0	8,092.6	9,104.1	10,115.7	11,127.3	12,138.8
FASP (%)	100.0	0.0	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	512.1	0.0	102.3	153.5	204.7	255.9	307.0	358.3	409.5	460.7	512.1	512.1	512.1
Flujo Acumulado Calendarizado	512.1	51.2	102.4	153.6	204.9	256.1	307.3	358.5	409.7	460.9	512.1	0.0	0.0
FAETA (%)	91.9	89.5	89.8	89.9	89.9	89.8	89.8	89.4	89.4	89.3	91.9	92.2	91.9
Flujo Acumulado Pagado	820.5	85.3	144.8	204.4	263.9	323.4	383.0	439.7	497.0	553.7	627.8	717.7	820.5
Flujo Acumulado Calendarizado	892.6	95.3	161.4	227.4	293.5	360.3	426.4	492.1	555.9	620.0	683.2	778.8	892.6
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	7,349.8	612.5	1,225.0	1,837.5	2,449.9	3,062.4	3,674.9	4,287.4	4,899.9	5,512.4	6,124.8	6,737.3	7,349.8
Flujo Acumulado Calendarizado	7,349.8	612.5	1,225.0	1,837.5	2,449.9	3,062.4	3,674.9	4,287.4	4,899.9	5,512.4	6,124.8	6,737.3	7,349.8