

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Nuevo León	105.7	42.4	99.0	108.8	98.8	97.9	97.8	98.2	97.6	97.7	98.2	104.0	105.7
Flujo Acumulado Pagado	25,499.5	1,687.5	3,448.9	5,674.6	7,299.0	9,481.6	11,461.9	13,512.7	15,405.9	17,341.1	19,399.5	21,351.4	25,499.5
Flujo Acumulado Calendarizado	24,120.3	3,976.4	3,484.9	5,216.2	7,385.1	9,683.5	11,715.5	13,763.4	15,790.4	17,753.1	19,750.2	20,528.8	24,120.3
FONE (%)	101.3	24.9	96.7	96.3	97.2	95.7	95.7	96.4	95.5	95.7	96.6	97.0	101.3
Flujo Acumulado Pagado	15,291.5	751.4	1,626.9	2,976.8	3,745.5	5,037.4	6,190.2	7,415.1	8,499.5	9,604.5	10,792.5	11,929.6	15,291.5
Flujo Acumulado Calendarizado	15,096.4	3,012.0	1,682.4	3,090.3	3,854.7	5,262.3	6,466.9	7,688.6	8,903.4	10,039.8	11,169.8	12,304.5	15,096.4
FASSA (%)	100.3	99.3	103.6	329.5	102.3	101.8	101.5	101.3	101.0	101.1	101.0	100.9	100.3
Flujo Acumulado Pagado	2,940.6	331.5	568.4	821.4	1,054.1	1,321.9	1,526.5	1,730.6	1,917.4	2,125.8	2,370.7	2,670.5	2,940.6
Flujo Acumulado Calendarizado	2,931.0	333.6	548.8	249.3	1,030.9	1,298.7	1,503.3	1,707.6	1,897.7	2,102.2	2,347.5	2,647.4	2,931.0
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	909.1	90.9	181.8	272.7	363.6	454.5	545.5	636.4	727.3	818.2	909.1	909.1	909.1
Flujo Acumulado Calendarizado	909.1	90.9	181.8	272.7	363.6	454.5	545.5	636.4	727.3	818.2	909.1	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	789.8	66.0	131.9	197.9	263.8	329.8	395.7	461.4	527.1	592.8	658.4	724.1	789.8
Flujo Acumulado Calendarizado	789.8	66.0	131.9	197.9	263.8	329.8	395.7	461.4	527.1	592.8	658.4	724.1	789.8
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,654.0	304.5	609.0	913.5	1,218.0	1,522.5	1,827.0	2,131.5	2,436.0	2,740.5	3,045.0	3,349.5	3,654.0
Flujo Acumulado Calendarizado	3,654.0	304.5	609.0	913.5	1,218.0	1,522.5	1,827.0	2,131.5	2,436.0	2,740.5	3,045.0	3,349.5	3,654.0
FASP (%)	100.0	0.0	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	261.1	0.0	52.1	78.2	104.3	130.4	156.4	182.6	208.7	234.8	261.1	261.1	261.1
Flujo Acumulado Calendarizado	261.1	26.1	52.2	78.3	104.4	130.6	156.7	182.8	208.9	235.0	261.1	0.0	0.0
FAETA (%)	101.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.7	101.9	101.7
Flujo Acumulado Pagado	260.0	27.1	46.5	65.8	85.2	104.5	123.8	142.4	161.0	179.6	201.5	230.2	260.0
Flujo Acumulado Calendarizado	255.7	27.1	46.5	65.8	85.2	104.5	123.8	142.4	161.0	179.6	198.1	225.9	255.7
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,393.4	116.1	232.2	348.3	464.5	580.6	696.7	812.8	928.9	1,045.0	1,161.1	1,277.3	1,393.4
Flujo Acumulado Calendarizado	1,393.4	116.1	232.2	348.3	464.5	580.6	696.7	812.8	928.9	1,045.0	1,161.1	1,277.3	1,393.4