

**Ramo 33 Aportaciones Federales, a Diciembre de 2020**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Baja California</b>	<b>103.5</b>	<b>90.3</b>	<b>95.7</b>	<b>184.2</b>	<b>95.9</b>	<b>95.3</b>	<b>94.8</b>	<b>96.1</b>	<b>96.4</b>	<b>96.8</b>	<b>97.1</b>	<b>102.0</b>	<b>103.5</b>
Flujo Acumulado Pagado	20,098.0	1,759.7	3,386.9	5,124.3	6,408.0	8,435.4	9,872.8	11,716.3	13,134.9	14,589.3	16,064.8	17,956.5	20,098.0
Flujo Acumulado Calendarizado	19,418.4	1,948.5	3,539.1	2,782.1	6,683.4	8,850.0	10,411.0	12,192.3	13,625.5	15,073.4	16,540.9	17,610.9	19,418.4
<b>FONE (%)</b>	<b>99.2</b>	<b>87.2</b>	<b>92.0</b>	<b>261.2</b>	<b>92.7</b>	<b>92.2</b>	<b>91.5</b>	<b>93.7</b>	<b>94.2</b>	<b>94.8</b>	<b>95.3</b>	<b>96.0</b>	<b>99.2</b>
Flujo Acumulado Pagado	12,125.9	1,022.3	1,953.9	3,019.1	3,641.9	4,993.3	5,775.9	6,973.2	7,763.2	8,569.3	9,365.3	10,611.8	12,125.9
Flujo Acumulado Calendarizado	12,226.8	1,172.9	2,124.0	1,155.8	3,927.5	5,413.6	6,315.7	7,444.9	8,240.6	9,041.1	9,827.9	11,059.5	12,226.8
<b>FASSA (%)</b>	<b>100.9</b>	<b>98.8</b>	<b>106.1</b>	<b>341.7</b>	<b>103.3</b>	<b>102.7</b>	<b>102.3</b>	<b>102.0</b>	<b>101.4</b>	<b>101.6</b>	<b>101.4</b>	<b>101.3</b>	<b>100.9</b>
Flujo Acumulado Pagado	2,502.8	293.3	492.8	697.1	890.3	1,098.4	1,285.4	1,464.5	1,625.9	1,807.2	2,016.5	2,269.3	2,502.8
Flujo Acumulado Calendarizado	2,480.6	297.0	464.6	204.0	861.8	1,069.9	1,257.0	1,436.4	1,602.7	1,778.5	1,988.1	2,241.0	2,480.6
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	527.6	52.8	105.5	158.3	211.1	263.8	316.6	369.3	422.1	474.9	527.6	527.6	527.6
Flujo Acumulado Calendarizado	527.6	52.8	105.5	158.3	211.1	263.8	316.6	369.3	422.1	474.9	527.6	0.0	0.0
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	631.9	52.8	105.5	158.3	211.1	263.9	316.6	369.2	421.7	474.3	526.8	579.4	631.9
Flujo Acumulado Calendarizado	631.9	52.8	105.5	158.3	211.1	263.9	316.6	369.2	421.7	474.3	526.8	579.4	631.9
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,505.1	208.8	417.5	626.3	835.0	1,043.8	1,252.5	1,461.3	1,670.0	1,878.8	2,087.5	2,296.3	2,505.1
Flujo Acumulado Calendarizado	2,505.1	208.8	417.5	626.3	835.0	1,043.8	1,252.5	1,461.3	1,670.0	1,878.8	2,087.5	2,296.3	2,505.1
<b>FASP (%)</b>	<b>100.0</b>	<b>0.0</b>	<b>99.9</b>	<b>99.9</b>	<b>99.9</b>	<b>99.9</b>	<b>99.9</b>	<b>99.9</b>	<b>99.9</b>	<b>99.9</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	283.3	0.0	56.6	84.9	113.2	141.5	169.7	198.1	226.4	254.7	283.3	283.3	283.3
Flujo Acumulado Calendarizado	283.3	28.3	56.7	85.0	113.3	141.6	170.0	198.3	226.6	255.0	283.3	0.0	0.0
<b>FAETA (%)</b>	<b>73.9</b>	<b>71.6</b>	<b>72.2</b>	<b>72.5</b>	<b>72.6</b>	<b>72.3</b>	<b>72.4</b>	<b>71.4</b>	<b>71.5</b>	<b>71.3</b>	<b>73.2</b>	<b>74.1</b>	<b>73.9</b>
Flujo Acumulado Pagado	149.3	15.5	26.4	37.2	48.1	59.0	69.9	80.3	90.7	101.1	114.3	131.0	149.3
Flujo Acumulado Calendarizado	201.9	21.6	36.5	51.4	66.3	81.7	96.6	112.4	126.9	141.8	156.2	176.9	201.9
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,372.2	114.3	228.7	343.0	457.4	571.7	686.1	800.4	914.8	1,029.1	1,143.5	1,257.8	1,372.2
Flujo Acumulado Calendarizado	1,372.2	114.3	228.7	343.0	457.4	571.7	686.1	800.4	914.8	1,029.1	1,143.5	1,257.8	1,372.2