

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Oaxaca	121.8	120.4	98.6	105.8	99.4	98.8	98.4	98.6	98.3	98.9	99.3	127.5	128.5
Flujo Acumulado Pagado	44,607.3	4,766.8	8,400.0	12,403.1	15,118.0	18,985.4	22,406.5	26,431.1	29,670.3	33,155.6	36,376.4	39,175.8	44,607.3
Flujo Acumulado Calendarizado	36,624.8	3,957.6	8,515.8	11,720.7	15,204.8	19,206.5	22,776.8	26,811.4	30,195.8	33,538.7	36,624.8	30,721.6	34,717.4
FONE (%)	105.9	140.5	96.0	97.6	97.8	97.0	96.2	96.7	96.2	97.3	98.2	99.7	105.9
Flujo Acumulado Pagado	24,917.2	2,889.2	4,799.3	7,070.6	8,083.3	10,184.8	11,874.8	14,153.5	15,664.3	17,391.4	18,761.3	20,487.0	24,917.2
Flujo Acumulado Calendarizado	23,528.5	2,056.0	4,999.0	7,242.1	8,267.2	10,503.0	12,342.1	14,630.2	16,280.9	17,872.1	19,106.8	20,547.5	23,528.5
FASSA (%)	101.7	99.3	111.1	350.0	106.8	105.4	104.5	103.8	103.2	103.0	102.6	102.3	101.7
Flujo Acumulado Pagado	4,836.1	516.5	840.8	1,195.7	1,521.9	1,909.9	2,265.1	2,633.4	2,985.3	3,367.1	3,841.5	4,377.0	4,836.1
Flujo Acumulado Calendarizado	4,754.4	520.1	756.8	341.6	1,424.7	1,812.7	2,167.9	2,536.6	2,894.0	3,269.4	3,744.4	4,280.1	4,754.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	8,211.5	821.1	1,642.3	2,463.4	3,284.6	4,105.7	4,926.9	5,748.0	6,569.2	7,390.3	8,211.5	8,211.5	8,211.5
Flujo Acumulado Calendarizado	8,211.5	821.1	1,642.3	2,463.4	3,284.6	4,105.7	4,926.9	5,748.0	6,569.2	7,390.3	8,211.5	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,471.3	122.9	245.8	368.8	491.7	614.6	737.5	859.8	982.1	1,104.4	1,226.7	1,349.0	1,471.3
Flujo Acumulado Calendarizado	1,471.3	122.9	245.8	368.8	491.7	614.6	737.5	859.8	982.1	1,104.4	1,226.7	1,349.0	1,471.3
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,791.3	232.6	465.2	697.8	930.4	1,163.0	1,395.7	1,628.3	1,860.9	2,093.5	2,326.1	2,558.7	2,791.3
Flujo Acumulado Calendarizado	2,791.3	232.6	465.2	697.8	930.4	1,163.0	1,395.7	1,628.3	1,860.9	2,093.5	2,326.1	2,558.7	2,791.3
FASP (%)	100.0	0.0	99.8	99.8	99.8	99.8	99.8	99.8	99.9	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	205.0	0.0	40.9	61.4	81.9	102.3	122.8	143.3	163.8	184.3	205.0	205.0	205.0
Flujo Acumulado Calendarizado	205.0	20.5	41.0	61.5	82.0	102.5	123.0	143.5	164.0	184.5	205.0	0.0	0.0
FAETA (%)	101.9	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.9	101.9
Flujo Acumulado Pagado	160.1	16.5	29.9	41.7	52.7	65.5	76.4	89.6	101.6	113.5	125.5	140.8	160.1
Flujo Acumulado Calendarizado	157.2	16.5	29.9	41.7	52.7	65.5	76.4	89.6	101.6	113.5	125.5	139.6	157.2
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,014.7	167.9	335.8	503.7	671.6	839.5	1,007.3	1,175.2	1,343.1	1,511.0	1,678.9	1,846.8	2,014.7
Flujo Acumulado Calendarizado	2,014.7	167.9	335.8	503.7	671.6	839.5	1,007.3	1,175.2	1,343.1	1,511.0	1,678.9	1,846.8	2,014.7