

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Puebla	121.0	173.9	98.0	103.9	97.9	98.1	98.2	98.5	98.3	98.5	98.9	121.7	123.3
Flujo Acumulado Pagado	37,654.9	3,610.9	6,513.2	9,660.0	12,163.9	15,577.0	18,617.7	21,914.2	24,749.5	27,631.9	30,781.3	33,326.9	37,654.9
Flujo Acumulado Calendarizado	31,114.2	2,076.0	6,646.3	9,299.3	12,428.2	15,886.6	18,959.2	22,240.0	25,181.1	28,051.9	31,114.2	27,381.4	30,536.8
FONE (%)	104.3	569.6	94.4	94.8	94.2	94.9	95.3	96.2	95.7	96.2	97.1	97.3	104.3
Flujo Acumulado Pagado	18,547.7	1,894.8	3,190.4	4,692.3	5,555.8	7,228.8	8,569.2	10,180.7	11,384.3	12,635.5	14,020.9	15,351.7	18,547.7
Flujo Acumulado Calendarizado	17,783.2	332.7	3,378.2	4,947.6	5,898.9	7,617.3	8,989.5	10,584.9	11,889.8	13,134.7	14,436.1	15,770.9	17,783.2
FASSA (%)	101.7	99.2	110.2	335.7	107.3	105.4	104.4	103.7	103.1	103.0	102.6	102.2	101.7
Flujo Acumulado Pagado	4,013.8	370.2	592.1	877.4	1,159.1	1,538.8	1,880.5	2,205.5	2,478.5	2,751.1	3,152.9	3,627.8	4,013.8
Flujo Acumulado Calendarizado	3,947.8	373.2	537.1	261.3	1,080.1	1,459.8	1,801.5	2,126.9	2,404.4	2,671.7	3,074.0	3,549.1	3,947.8
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	6,037.7	603.8	1,207.5	1,811.3	2,415.1	3,018.9	3,622.6	4,226.4	4,830.2	5,433.9	6,037.7	6,037.7	6,037.7
Flujo Acumulado Calendarizado	6,037.7	603.8	1,207.5	1,811.3	2,415.1	3,018.9	3,622.6	4,226.4	4,830.2	5,433.9	6,037.7	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,526.5	127.4	254.9	382.3	509.7	637.2	764.6	891.6	1,018.6	1,145.5	1,272.5	1,399.5	1,526.5
Flujo Acumulado Calendarizado	1,526.5	127.4	254.9	382.3	509.7	637.2	764.6	891.6	1,018.6	1,145.5	1,272.5	1,399.5	1,526.5
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	4,370.3	364.2	728.4	1,092.6	1,456.8	1,821.0	2,185.2	2,549.3	2,913.5	3,277.7	3,641.9	4,006.1	4,370.3
Flujo Acumulado Calendarizado	4,370.3	364.2	728.4	1,092.6	1,456.8	1,821.0	2,185.2	2,549.3	2,913.5	3,277.7	3,641.9	4,006.1	4,370.3
FASP (%)	100.0	0.0	99.8	99.8	99.8	99.8	99.8	99.9	99.9	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	243.3	0.0	48.6	72.9	97.2	121.4	145.7	170.1	194.4	218.7	243.3	243.3	243.3
Flujo Acumulado Calendarizado	243.3	24.3	48.7	73.0	97.3	121.6	146.0	170.3	194.6	219.0	243.3	0.0	0.0
FAETA (%)	102.2	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.5	101.9	102.2
Flujo Acumulado Pagado	306.1	33.0	56.5	78.9	100.4	123.7	145.2	168.3	190.3	212.2	237.6	268.8	306.1
Flujo Acumulado Calendarizado	299.5	33.0	56.5	78.9	100.4	123.7	145.2	168.3	190.3	212.2	234.1	263.8	299.5
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,609.5	217.5	434.9	652.4	869.8	1,087.3	1,304.7	1,522.2	1,739.7	1,957.1	2,174.6	2,392.0	2,609.5
Flujo Acumulado Calendarizado	2,609.5	217.5	434.9	652.4	869.8	1,087.3	1,304.7	1,522.2	1,739.7	1,957.1	2,174.6	2,392.0	2,609.5