

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Quintana Roo	113.0	54.1	99.2	110.8	99.1	97.8	97.7	98.2	98.0	97.9	98.2	110.6	113.0
Flujo Acumulado Pagado	11,305.9	930.3	1,834.5	2,849.7	3,597.1	4,534.7	5,402.2	6,420.1	7,205.8	8,069.8	8,906.3	9,913.5	11,305.9
Flujo Acumulado Calendarizado	10,005.0	1,718.9	1,849.7	2,571.9	3,628.4	4,635.4	5,527.1	6,535.1	7,355.0	8,239.6	9,067.1	8,963.7	10,005.0
FONE (%)	103.2	37.5	96.3	96.0	97.2	94.9	94.9	96.0	95.6	95.5	96.0	96.7	103.2
Flujo Acumulado Pagado	6,050.0	461.9	891.6	1,442.1	1,756.3	2,241.7	2,672.0	3,255.8	3,617.1	4,045.9	4,420.6	5,036.9	6,050.0
Flujo Acumulado Calendarizado	5,863.5	1,231.1	926.0	1,502.1	1,807.1	2,361.6	2,816.2	3,389.9	3,784.1	4,235.2	4,602.6	5,209.4	5,863.5
FASSA (%)	100.6	99.6	106.1	305.3	103.2	102.5	102.2	101.9	101.5	101.5	101.3	101.2	100.6
Flujo Acumulado Pagado	1,857.9	182.1	337.8	502.6	636.0	788.0	925.5	1,059.6	1,184.5	1,320.2	1,480.8	1,676.0	1,857.9
Flujo Acumulado Calendarizado	1,846.9	182.9	318.5	164.6	616.5	768.5	906.1	1,040.2	1,166.5	1,300.4	1,461.2	1,656.5	1,846.9
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	913.4	91.3	182.7	274.0	365.4	456.7	548.1	639.4	730.7	822.1	913.4	913.4	913.4
Flujo Acumulado Calendarizado	913.4	91.3	182.7	274.0	365.4	456.7	548.1	639.4	730.7	822.1	913.4	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	501.2	41.9	83.7	125.6	167.5	209.3	251.2	292.9	334.5	376.2	417.8	459.5	501.2
Flujo Acumulado Calendarizado	501.2	41.9	83.7	125.6	167.5	209.3	251.2	292.9	334.5	376.2	417.8	459.5	501.2
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,195.3	99.6	199.2	298.8	398.4	498.0	597.7	697.3	796.9	896.5	996.1	1,095.7	1,195.3
Flujo Acumulado Calendarizado	1,195.3	99.6	199.2	298.8	398.4	498.0	597.7	697.3	796.9	896.5	996.1	1,095.7	1,195.3
FASP (%)	100.0	0.0	99.8	99.8	99.8	99.8	99.8	99.8	99.8	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	186.6	0.0	37.3	55.9	74.5	93.1	111.8	130.4	149.1	167.8	186.6	186.6	186.6
Flujo Acumulado Calendarizado	186.6	18.7	37.3	56.0	74.7	93.3	112.0	130.7	149.3	168.0	186.6	0.0	0.0
FAETA (%)	102.2	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.3	102.0	102.2
Flujo Acumulado Pagado	161.9	16.8	29.0	40.8	52.4	64.6	76.2	88.4	100.0	111.6	124.6	142.5	161.9
Flujo Acumulado Calendarizado	158.5	16.8	29.0	40.8	52.4	64.6	76.2	88.4	100.0	111.6	123.0	139.7	158.5
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	439.5	36.6	73.3	109.9	146.5	183.1	219.8	256.4	293.0	329.7	366.3	402.9	439.5
Flujo Acumulado Calendarizado	439.5	36.6	73.3	109.9	146.5	183.1	219.8	256.4	293.0	329.7	366.3	402.9	439.5