

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Sonora	106.1	103.4	98.9	110.0	99.3	98.5	97.7	97.8	98.1	98.3	98.4	105.8	106.1
Flujo Acumulado Pagado	17,106.9	1,487.3	2,838.7	4,328.0	5,482.9	6,924.1	8,273.9	9,717.8	11,026.2	12,384.2	13,668.4	14,959.1	17,106.9
Flujo Acumulado Calendarizado	16,119.8	1,439.1	2,871.7	3,936.1	5,523.2	7,028.5	8,466.1	9,938.7	11,243.9	12,594.9	13,889.1	14,134.4	16,119.8
FONE (%)	99.0	111.5	96.6	97.1	97.9	96.7	95.3	95.5	96.2	96.6	96.6	96.7	99.0
Flujo Acumulado Pagado	9,192.8	787.2	1,472.9	2,304.9	2,819.9	3,585.2	4,280.4	5,073.4	5,751.1	6,449.4	7,037.6	7,680.9	9,192.8
Flujo Acumulado Calendarizado	9,286.6	706.2	1,524.7	2,374.8	2,880.0	3,709.3	4,492.3	5,313.4	5,979.6	6,679.8	7,282.7	7,946.3	9,286.6
FASSA (%)	100.3	97.6	104.3	320.8	102.4	101.9	101.6	101.3	100.7	101.1	100.9	100.8	100.3
Flujo Acumulado Pagado	2,723.2	269.0	460.9	671.2	864.5	1,092.7	1,300.6	1,504.6	1,689.4	1,902.9	2,148.1	2,444.5	2,723.2
Flujo Acumulado Calendarizado	2,714.0	275.7	442.1	209.3	844.6	1,072.8	1,280.7	1,485.2	1,678.3	1,883.0	2,128.5	2,425.0	2,714.0
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	803.5	80.3	160.7	241.0	321.4	401.7	482.1	562.4	642.8	723.1	803.5	803.5	803.5
Flujo Acumulado Calendarizado	803.5	80.3	160.7	241.0	321.4	401.7	482.1	562.4	642.8	723.1	803.5	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	716.3	59.9	119.8	179.7	239.6	299.5	359.4	418.9	478.4	537.8	597.3	656.8	716.3
Flujo Acumulado Calendarizado	716.3	59.9	119.8	179.7	239.6	299.5	359.4	418.9	478.4	537.8	597.3	656.8	716.3
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,101.0	175.1	350.2	525.3	700.3	875.4	1,050.5	1,225.6	1,400.7	1,575.8	1,750.9	1,926.0	2,101.0
Flujo Acumulado Calendarizado	2,101.0	175.1	350.2	525.3	700.3	875.4	1,050.5	1,225.6	1,400.7	1,575.8	1,750.9	1,926.0	2,101.0
FASP (%)	100.0	0.0	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	260.8	0.0	52.1	78.1	104.1	130.2	156.2	182.3	208.4	234.4	260.8	260.8	260.8
Flujo Acumulado Calendarizado	260.8	26.1	52.2	78.2	104.3	130.4	156.5	182.5	208.6	234.7	260.8	0.0	0.0
FAETA (%)	102.3	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.9	102.2	102.3
Flujo Acumulado Pagado	330.8	34.3	59.0	83.1	106.9	131.6	155.3	179.7	203.2	226.7	254.8	289.7	330.8
Flujo Acumulado Calendarizado	323.3	34.3	59.0	83.1	106.9	131.6	155.3	179.7	203.2	226.7	250.0	283.3	323.3
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	978.6	81.5	163.1	244.6	326.2	407.7	489.3	570.8	652.4	733.9	815.5	897.0	978.6
Flujo Acumulado Calendarizado	978.6	81.5	163.1	244.6	326.2	407.7	489.3	570.8	652.4	733.9	815.5	897.0	978.6