

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Tabasco	116.1	55.7	96.4	110.4	97.5	96.8	96.7	97.2	96.9	97.1	97.4	115.1	116.1
Flujo Acumulado Pagado	16,634.6	1,353.5	2,680.4	4,111.0	5,257.1	6,589.7	7,833.9	9,297.1	10,544.9	11,822.4	13,021.8	14,597.9	16,634.6
Flujo Acumulado Calendarizado	14,333.3	2,429.2	2,781.6	3,722.1	5,391.5	6,809.7	8,103.6	9,561.1	10,886.5	12,172.6	13,366.4	12,678.0	14,333.3
FONE (%)	100.6	35.5	88.6	90.8	92.6	91.4	91.4	93.0	92.5	93.0	93.5	95.2	100.6
Flujo Acumulado Pagado	8,029.1	576.4	1,069.5	1,749.0	2,135.1	2,725.0	3,246.0	3,995.7	4,553.7	5,114.4	5,567.8	6,564.8	8,029.1
Flujo Acumulado Calendarizado	7,977.6	1,625.2	1,207.4	1,925.5	2,306.4	2,981.9	3,552.7	4,296.2	4,924.3	5,501.6	5,951.7	6,899.3	7,977.6
FASSA (%)	101.1	97.9	107.0	344.4	103.7	103.0	102.6	102.3	101.6	101.9	101.7	101.5	101.1
Flujo Acumulado Pagado	2,793.0	272.6	565.2	796.8	1,038.1	1,260.9	1,465.2	1,659.5	1,830.5	2,028.7	2,253.4	2,528.5	2,793.0
Flujo Acumulado Calendarizado	2,761.7	278.4	528.3	231.4	1,000.9	1,223.8	1,428.1	1,622.8	1,801.3	1,991.5	2,216.5	2,491.7	2,761.7
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	2,002.8	200.3	400.6	600.9	801.1	1,001.4	1,201.7	1,402.0	1,602.3	1,802.6	2,002.8	2,002.8	2,002.8
Flujo Acumulado Calendarizado	2,002.8	200.3	400.6	600.9	801.1	1,001.4	1,201.7	1,402.0	1,602.3	1,802.6	2,002.8	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	852.6	71.2	142.5	213.7	284.9	356.1	427.4	498.2	569.1	640.0	710.9	781.7	852.6
Flujo Acumulado Calendarizado	852.6	71.2	142.5	213.7	284.9	356.1	427.4	498.2	569.1	640.0	710.9	781.7	852.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,684.1	140.3	280.7	421.0	561.4	701.7	842.1	982.4	1,122.8	1,263.1	1,403.4	1,543.8	1,684.1
Flujo Acumulado Calendarizado	1,684.1	140.3	280.7	421.0	561.4	701.7	842.1	982.4	1,122.8	1,263.1	1,403.4	1,543.8	1,684.1
FASP (%)	100.0	0.0	99.8	99.8	99.8	99.8	99.8	99.8	99.9	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	211.4	0.0	42.2	63.3	84.4	105.5	126.6	147.7	168.9	190.0	211.4	211.4	211.4
Flujo Acumulado Calendarizado	211.4	21.1	42.3	63.4	84.5	105.7	126.8	148.0	169.1	190.2	211.4	0.0	0.0
FAETA (%)	102.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.5	101.9	102.1
Flujo Acumulado Pagado	206.3	21.4	37.3	52.5	67.1	82.7	97.3	112.6	127.5	142.2	159.4	181.0	206.3
Flujo Acumulado Calendarizado	202.0	21.4	37.3	52.5	67.1	82.7	97.3	112.6	127.5	142.2	157.0	177.5	202.0
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	855.3	71.3	142.5	213.8	285.1	356.4	427.6	498.9	570.2	641.4	712.7	784.0	855.3
Flujo Acumulado Calendarizado	855.3	71.3	142.5	213.8	285.1	356.4	427.6	498.9	570.2	641.4	712.7	784.0	855.3