

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Veracruz	122.8	147.0	99.9	107.3	98.5	98.5	98.5	98.7	98.3	98.3	98.6	122.8	122.8
Flujo Acumulado Pagado	58,031.5	4,788.6	9,109.7	14,086.5	17,887.1	23,278.1	27,963.0	33,109.0	37,107.4	41,622.2	46,340.3	50,114.9	58,031.5
Flujo Acumulado Calendarizado	47,238.1	3,256.8	9,118.2	13,127.5	18,166.3	23,641.0	28,390.4	33,529.3	37,744.6	42,344.0	47,014.1	40,797.8	47,238.1
FONE (%)	102.1	390.7	96.2	95.5	94.8	95.4	95.7	96.5	95.7	95.7	96.3	96.4	102.1
Flujo Acumulado Pagado	29,728.8	2,102.6	3,953.3	6,459.1	7,820.9	10,699.2	12,903.7	15,589.2	17,153.1	19,202.7	21,362.3	23,457.8	29,728.8
Flujo Acumulado Calendarizado	29,109.7	538.2	4,108.1	6,761.7	8,247.9	11,209.7	13,478.7	16,156.8	17,933.0	20,072.6	22,189.2	24,344.3	29,109.7
FASSA (%)	101.7	99.6	113.1	338.4	106.9	105.4	104.5	103.9	103.3	103.1	102.7	102.4	101.7
Flujo Acumulado Pagado	6,978.5	762.1	1,260.2	1,791.0	2,290.8	2,862.2	3,403.8	3,923.9	4,419.0	4,945.2	5,558.9	6,290.1	6,978.5
Flujo Acumulado Calendarizado	6,862.0	764.9	1,113.9	529.2	2,142.9	2,714.3	3,255.9	3,776.4	4,276.0	4,796.9	5,411.1	6,142.5	6,862.0
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	9,793.1	979.3	1,958.6	2,937.9	3,917.3	4,896.6	5,875.9	6,855.2	7,834.5	8,813.8	9,793.1	9,793.1	9,793.1
Flujo Acumulado Calendarizado	9,793.1	979.3	1,958.6	2,937.9	3,917.3	4,896.6	5,875.9	6,855.2	7,834.5	8,813.8	9,793.1	0.0	0.0
FAM (%)	100.0	97.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,762.7	142.7	294.0	441.1	588.1	735.1	882.1	1,028.9	1,175.6	1,322.4	1,469.2	1,615.9	1,762.7
Flujo Acumulado Calendarizado	1,762.7	147.0	294.0	441.1	588.1	735.1	882.1	1,028.9	1,175.6	1,322.4	1,469.2	1,615.9	1,762.7
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	5,625.3	468.8	937.6	1,406.3	1,875.1	2,343.9	2,812.7	3,281.4	3,750.2	4,219.0	4,687.8	5,156.5	5,625.3
Flujo Acumulado Calendarizado	5,625.3	468.8	937.6	1,406.3	1,875.1	2,343.9	2,812.7	3,281.4	3,750.2	4,219.0	4,687.8	5,156.5	5,625.3
FASP (%)	100.0	0.0	99.8	99.8	99.8	99.8	99.8	99.9	99.9	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	255.9	0.0	51.1	76.6	102.2	127.7	153.3	178.9	204.4	230.0	255.9	255.9	255.9
Flujo Acumulado Calendarizado	255.9	25.6	51.2	76.8	102.3	127.9	153.5	179.1	204.7	230.3	255.9	0.0	0.0
FAETA (%)	102.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.5	101.8	102.0
Flujo Acumulado Pagado	455.7	47.1	83.0	116.6	148.8	183.7	215.8	249.8	282.9	315.4	353.6	400.0	455.7
Flujo Acumulado Calendarizado	446.9	47.1	83.0	116.6	148.8	183.7	215.8	249.8	282.9	315.4	348.4	393.1	446.9
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,431.5	286.0	571.9	857.9	1,143.8	1,429.8	1,715.7	2,001.7	2,287.7	2,573.6	2,859.6	3,145.5	3,431.5
Flujo Acumulado Calendarizado	3,431.5	286.0	571.9	857.9	1,143.8	1,429.8	1,715.7	2,001.7	2,287.7	2,573.6	2,859.6	3,145.5	3,431.5