

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Yucatán	122.6	82.1	99.7	109.9	99.4	98.4	98.4	98.7	98.4	98.5	98.8	118.2	122.6
Flujo Acumulado Pagado	13,969.7	1,197.1	2,288.1	3,513.5	4,473.3	5,624.4	6,735.7	8,003.9	9,001.0	10,107.2	11,198.7	12,182.3	13,969.7
Flujo Acumulado Calendarizado	11,397.2	1,458.3	2,295.9	3,196.3	4,499.3	5,713.8	6,843.5	8,105.8	9,147.5	10,263.0	11,339.2	10,304.7	11,397.2
FONE (%)	109.1	67.8	97.1	96.5	97.4	95.5	95.6	96.5	95.8	96.0	96.6	97.0	109.1
Flujo Acumulado Pagado	6,508.8	513.4	968.9	1,558.9	1,898.7	2,397.6	2,876.9	3,503.4	3,876.3	4,343.0	4,761.9	5,226.4	6,508.8
Flujo Acumulado Calendarizado	5,964.3	756.7	998.0	1,616.1	1,948.9	2,511.2	3,008.8	3,629.3	4,044.5	4,523.1	4,928.8	5,388.8	5,964.3
FASSA (%)	100.5	99.4	106.1	331.1	103.7	102.9	102.4	102.1	101.6	101.6	101.4	101.2	100.5
Flujo Acumulado Pagado	2,195.6	223.5	371.6	536.6	686.6	867.8	1,029.9	1,200.7	1,355.1	1,524.7	1,725.2	1,969.5	2,195.6
Flujo Acumulado Calendarizado	2,184.4	224.9	350.1	162.1	662.3	843.4	1,005.6	1,176.6	1,333.1	1,500.1	1,700.9	1,945.3	2,184.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	1,847.3	184.7	369.5	554.2	738.9	923.7	1,108.4	1,293.1	1,477.9	1,662.6	1,847.3	1,847.3	1,847.3
Flujo Acumulado Calendarizado	1,847.3	184.7	369.5	554.2	738.9	923.7	1,108.4	1,293.1	1,477.9	1,662.6	1,847.3	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	665.6	55.6	111.2	166.8	222.4	278.0	333.6	389.0	444.3	499.6	554.9	610.3	665.6
Flujo Acumulado Calendarizado	665.6	55.6	111.2	166.8	222.4	278.0	333.6	389.0	444.3	499.6	554.9	610.3	665.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,514.3	126.2	252.4	378.6	504.8	631.0	757.2	883.4	1,009.6	1,135.8	1,262.0	1,388.2	1,514.3
Flujo Acumulado Calendarizado	1,514.3	126.2	252.4	378.6	504.8	631.0	757.2	883.4	1,009.6	1,135.8	1,262.0	1,388.2	1,514.3
FASP (%)	100.0	0.0	99.8	99.8	99.8	99.8	99.8	99.8	99.8	99.8	100.0	n.a.	n.a.
Flujo Acumulado Pagado	165.4	0.0	33.0	49.5	66.0	82.5	99.0	115.6	132.1	148.6	165.4	165.4	165.4
Flujo Acumulado Calendarizado	165.4	16.5	33.1	49.6	66.2	82.7	99.3	115.8	132.3	148.9	165.4	0.0	0.0
FAETA (%)	102.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.4	101.7	102.0
Flujo Acumulado Pagado	201.1	21.0	36.3	51.1	65.4	80.7	95.0	110.4	124.8	139.4	155.8	176.4	201.1
Flujo Acumulado Calendarizado	197.1	21.0	36.3	51.1	65.4	80.7	95.0	110.4	124.8	139.4	153.7	173.4	197.1
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	871.4	72.6	145.2	217.9	290.5	363.1	435.7	508.3	580.9	653.6	726.2	798.8	871.4
Flujo Acumulado Calendarizado	871.4	72.6	145.2	217.9	290.5	363.1	435.7	508.3	580.9	653.6	726.2	798.8	871.4