

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Zacatecas	113.6	216.3	100.1	112.7	100.0	98.8	98.7	99.1	98.7	98.7	99.1	110.8	113.6
Flujo Acumulado Pagado	13,536.1	1,286.1	2,319.0	3,468.9	4,321.0	5,416.3	6,477.4	7,642.3	8,640.5	9,644.5	10,787.9	11,814.3	13,536.1
Flujo Acumulado Calendarizado	11,915.8	594.7	2,317.7	3,079.1	4,320.4	5,484.5	6,562.6	7,711.2	8,751.1	9,766.9	10,886.8	10,661.1	11,915.8
FONE (%)	104.2	12085.2	96.4	97.5	98.0	96.0	96.2	97.2	96.7	96.7	97.4	97.3	104.2
Flujo Acumulado Pagado	7,412.4	716.6	1,233.3	1,874.7	2,228.5	2,797.3	3,341.4	3,998.4	4,498.0	4,992.3	5,590.8	6,151.4	7,412.4
Flujo Acumulado Calendarizado	7,112.1	5.9	1,279.0	1,922.5	2,275.1	2,912.6	3,473.6	4,114.1	4,653.6	5,161.8	5,737.6	6,321.2	7,112.1
FASSA (%)	101.8	99.5	112.1	334.5	106.3	104.9	104.1	103.5	103.0	102.8	102.5	102.2	101.8
Flujo Acumulado Pagado	2,505.8	261.5	437.7	624.6	801.5	1,006.1	1,201.9	1,387.7	1,564.8	1,753.1	1,975.7	2,244.2	2,505.8
Flujo Acumulado Calendarizado	2,462.0	262.8	390.6	186.7	754.2	958.8	1,154.6	1,340.6	1,519.6	1,705.7	1,928.4	2,196.9	2,462.0
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	1,094.0	109.4	218.8	328.2	437.6	547.0	656.4	765.8	875.2	984.6	1,094.0	1,094.0	1,094.0
Flujo Acumulado Calendarizado	1,094.0	109.4	218.8	328.2	437.6	547.0	656.4	765.8	875.2	984.6	1,094.0	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	432.3	36.1	72.2	108.3	144.3	180.4	216.5	252.5	288.4	324.4	360.3	396.3	432.3
Flujo Acumulado Calendarizado	432.3	36.1	72.2	108.3	144.3	180.4	216.5	252.5	288.4	324.4	360.3	396.3	432.3
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,103.5	92.0	183.9	275.9	367.8	459.8	551.7	643.7	735.6	827.6	919.5	1,011.5	1,103.5
Flujo Acumulado Calendarizado	1,103.5	92.0	183.9	275.9	367.8	459.8	551.7	643.7	735.6	827.6	919.5	1,011.5	1,103.5
FASP (%)	100.0	0.0	99.8	99.8	99.8	99.8	99.8	99.8	99.8	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	180.2	0.0	36.0	53.9	71.9	89.9	107.9	125.9	143.9	161.9	180.2	180.2	180.2
Flujo Acumulado Calendarizado	180.2	18.0	36.0	54.1	72.1	90.1	108.1	126.1	144.1	162.2	180.2	0.0	0.0
FAETA (%)	101.9	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.8	101.5	101.9
Flujo Acumulado Pagado	109.8	12.4	20.9	28.9	36.5	44.9	52.5	61.1	69.0	77.0	85.5	96.6	109.8
Flujo Acumulado Calendarizado	107.8	12.4	20.9	28.9	36.5	44.9	52.5	61.1	69.0	77.0	84.8	95.2	107.8
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	698.2	58.2	116.4	174.6	232.7	290.9	349.1	407.3	465.5	523.7	581.8	640.0	698.2
Flujo Acumulado Calendarizado	698.2	58.2	116.4	174.6	232.7	290.9	349.1	407.3	465.5	523.7	581.8	640.0	698.2