

**Ramo 33 Aportaciones Federales, a Diciembre de 2020**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Coahuila</b>	<b>106.5</b>	<b>95.2</b>	<b>98.1</b>	<b>177.5</b>	<b>98.2</b>	<b>97.9</b>	<b>98.1</b>	<b>98.5</b>	<b>98.2</b>	<b>98.3</b>	<b>98.7</b>	<b>104.7</b>	<b>106.5</b>
Flujo Acumulado Pagado	18,129.9	1,451.5	2,774.6	4,310.6	5,449.9	7,136.4	8,607.3	10,184.7	11,624.7	13,100.4	14,488.2	15,841.2	18,129.9
Flujo Acumulado Calendarizado	17,028.3	1,524.4	2,829.5	2,428.0	5,549.6	7,293.2	8,774.6	10,338.7	11,838.5	13,323.5	14,686.1	15,125.1	17,028.3
<b>FONE (%)</b>	<b>101.3</b>	<b>94.5</b>	<b>95.3</b>	<b>248.8</b>	<b>96.2</b>	<b>95.9</b>	<b>96.4</b>	<b>97.2</b>	<b>96.8</b>	<b>97.0</b>	<b>97.5</b>	<b>97.5</b>	<b>101.3</b>
Flujo Acumulado Pagado	11,210.4	833.3	1,572.6	2,532.8	3,111.0	4,206.7	5,104.6	6,111.1	6,994.4	7,894.2	8,677.5	9,472.9	11,210.4
Flujo Acumulado Calendarizado	11,065.0	881.5	1,650.2	1,017.8	3,233.6	4,386.3	5,294.7	6,287.6	7,225.8	8,140.2	8,901.3	9,719.0	11,065.0
<b>FASSA (%)</b>	<b>100.7</b>	<b>98.3</b>	<b>106.6</b>	<b>325.0</b>	<b>103.5</b>	<b>102.7</b>	<b>102.3</b>	<b>102.0</b>	<b>101.4</b>	<b>101.6</b>	<b>101.4</b>	<b>101.2</b>	<b>100.7</b>
Flujo Acumulado Pagado	2,130.0	218.5	367.5	531.2	681.3	859.3	1,021.3	1,180.5	1,325.6	1,490.5	1,680.3	1,910.7	2,130.0
Flujo Acumulado Calendarizado	2,114.4	222.2	344.7	163.4	658.3	836.3	998.3	1,157.8	1,307.8	1,467.4	1,657.5	1,888.0	2,114.4
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	725.6	72.6	145.1	217.7	290.2	362.8	435.4	507.9	580.5	653.0	725.6	725.6	725.6
Flujo Acumulado Calendarizado	725.6	72.6	145.1	217.7	290.2	362.8	435.4	507.9	580.5	653.0	725.6	0.0	0.0
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	635.5	53.1	106.2	159.3	212.3	265.4	318.5	371.3	424.2	477.0	529.9	582.7	635.5
Flujo Acumulado Calendarizado	635.5	53.1	106.2	159.3	212.3	265.4	318.5	371.3	424.2	477.0	529.9	582.7	635.5
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,106.4	175.5	351.1	526.6	702.1	877.7	1,053.2	1,228.7	1,404.3	1,579.8	1,755.3	1,930.9	2,106.4
Flujo Acumulado Calendarizado	2,106.4	175.5	351.1	526.6	702.1	877.7	1,053.2	1,228.7	1,404.3	1,579.8	1,755.3	1,930.9	2,106.4
<b>FASP (%)</b>	<b>100.0</b>	<b>0.0</b>	<b>99.8</b>	<b>99.8</b>	<b>99.8</b>	<b>99.8</b>	<b>99.8</b>	<b>99.8</b>	<b>99.9</b>	<b>99.9</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	209.5	0.0	41.8	62.7	83.6	104.5	125.5	146.4	167.4	188.3	209.5	209.5	209.5
Flujo Acumulado Calendarizado	209.5	20.9	41.9	62.8	83.8	104.7	125.7	146.6	167.6	188.5	209.5	0.0	0.0
<b>FAETA (%)</b>	<b>101.8</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>101.4</b>	<b>101.7</b>	<b>101.8</b>
Flujo Acumulado Pagado	301.3	31.0	55.1	77.5	98.8	122.0	143.2	165.5	187.6	209.1	234.2	265.4	301.3
Flujo Acumulado Calendarizado	295.8	31.0	55.1	77.5	98.8	122.0	143.2	165.5	187.6	209.1	231.1	261.1	295.8
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	811.2	67.6	135.2	202.8	270.4	338.0	405.6	473.2	540.8	608.4	676.0	743.6	811.2
Flujo Acumulado Calendarizado	811.2	67.6	135.2	202.8	270.4	338.0	405.6	473.2	540.8	608.4	676.0	743.6	811.2