

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Chihuahua	110.4	97.9	100.6	187.6	101.0	99.7	99.6	99.7	99.2	99.3	99.5	109.6	110.4
Flujo Acumulado Pagado	22,882.7	2,259.1	4,101.9	6,192.4	7,640.6	9,364.9	11,039.9	12,956.4	14,497.0	16,185.2	17,896.2	19,525.2	22,882.7
Flujo Acumulado Calendarizado	20,730.3	2,308.4	4,078.1	3,300.4	7,568.6	9,397.5	11,087.9	12,999.2	14,609.7	16,302.3	17,994.3	17,821.2	20,730.3
FONE (%)	102.5	98.5	99.4	288.1	100.7	98.6	98.5	98.8	98.1	98.2	98.5	98.6	102.5
Flujo Acumulado Pagado	13,074.1	1,353.2	2,362.6	3,629.7	4,271.3	5,152.8	6,004.4	7,103.4	7,840.5	8,708.8	9,554.4	10,438.6	13,074.1
Flujo Acumulado Calendarizado	12,759.6	1,374.0	2,376.9	1,259.8	4,240.5	5,226.4	6,093.5	7,187.0	7,991.6	8,867.1	9,697.0	10,590.7	12,759.6
FASSA (%)	100.8	99.8	108.0	342.5	104.6	103.6	103.0	102.6	102.2	102.1	101.8	101.6	100.8
Flujo Acumulado Pagado	2,877.5	319.3	519.3	737.6	939.4	1,176.5	1,395.1	1,607.4	1,806.6	2,022.1	2,279.8	2,592.2	2,877.5
Flujo Acumulado Calendarizado	2,855.7	320.0	481.0	215.3	898.1	1,135.2	1,353.8	1,566.3	1,767.9	1,980.6	2,238.5	2,551.1	2,855.7
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	1,533.4	153.3	306.7	460.0	613.4	766.7	920.1	1,073.4	1,226.7	1,380.1	1,533.4	1,533.4	1,533.4
Flujo Acumulado Calendarizado	1,533.4	153.3	306.7	460.0	613.4	766.7	920.1	1,073.4	1,226.7	1,380.1	1,533.4	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	845.6	70.7	141.3	212.0	282.7	353.4	424.0	494.3	564.6	634.8	705.1	775.3	845.6
Flujo Acumulado Calendarizado	845.6	70.7	141.3	212.0	282.7	353.4	424.0	494.3	564.6	634.8	705.1	775.3	845.6
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,618.1	218.2	436.4	654.5	872.7	1,090.9	1,309.1	1,527.2	1,745.4	1,963.6	2,181.8	2,400.0	2,618.1
Flujo Acumulado Calendarizado	2,618.1	218.2	436.4	654.5	872.7	1,090.9	1,309.1	1,527.2	1,745.4	1,963.6	2,181.8	2,400.0	2,618.1
FASP (%)	100.0	0.0	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	277.3	0.0	55.4	83.1	110.7	138.4	166.1	193.8	221.6	249.3	277.3	277.3	277.3
Flujo Acumulado Calendarizado	277.3	27.7	55.5	83.2	110.9	138.6	166.4	194.1	221.8	249.5	277.3	0.0	0.0
FAETA (%)	102.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.6	101.9	102.1
Flujo Acumulado Pagado	266.5	28.6	48.6	67.9	87.0	106.9	125.9	145.8	164.8	183.9	205.9	234.0	266.5
Flujo Acumulado Calendarizado	261.0	28.6	48.6	67.9	87.0	106.9	125.9	145.8	164.8	183.9	202.7	229.7	261.0
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,390.3	115.9	231.7	347.6	463.4	579.3	695.1	811.0	926.9	1,042.7	1,158.6	1,274.4	1,390.3
Flujo Acumulado Calendarizado	1,390.3	115.9	231.7	347.6	463.4	579.3	695.1	811.0	926.9	1,042.7	1,158.6	1,274.4	1,390.3