

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Ciudad de México	94.3	66.5	77.7	86.1	86.1	198.9	84.6	84.3	85.3	85.6	85.4	89.0	94.3
Flujo Acumulado Pagado	56,683.5	4,779.7	8,421.2	13,467.7	16,403.1	20,952.0	24,888.9	30,312.9	34,126.1	38,319.3	42,538.6	49,318.3	56,683.5
Flujo Acumulado Calendarizado	60,089.3	7,187.2	10,837.7	15,633.5	19,060.8	10,534.3	29,420.0	35,943.2	40,006.0	44,777.8	49,802.1	55,423.1	60,089.3
FONE (%)	88.6	58.6	69.5	75.4	80.0	402.9	78.3	78.3	79.5	79.9	79.6	81.2	88.6
Flujo Acumulado Pagado	39,884.2	3,339.2	5,538.1	9,160.8	10,722.9	13,836.5	16,390.4	20,431.2	22,897.2	25,697.2	28,470.0	33,866.2	39,884.2
Flujo Acumulado Calendarizado	44,995.3	5,700.6	7,966.9	12,156.5	13,397.1	3,434.2	20,936.8	26,077.3	28,786.0	32,172.8	35,749.8	41,698.9	44,995.3
FASSA (%)	99.9	99.9	101.5	313.1	101.1	100.8	100.7	100.6	100.3	100.5	100.4	100.4	99.9
Flujo Acumulado Pagado	4,792.4	457.2	824.9	1,219.7	1,563.9	1,970.1	2,324.1	2,678.2	2,996.2	3,360.2	3,777.6	4,303.1	4,792.4
Flujo Acumulado Calendarizado	4,799.1	457.6	812.6	389.6	1,547.2	1,954.6	2,308.6	2,662.2	2,987.1	3,343.0	3,761.2	4,287.1	4,799.1
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	1,252.7	125.3	250.5	375.8	501.1	626.3	751.6	876.9	1,002.1	1,127.4	1,252.7	1,252.7	1,252.7
Flujo Acumulado Calendarizado	1,252.7	125.3	250.5	375.8	501.1	626.3	751.6	876.9	1,002.1	1,127.4	1,252.7	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	898.8	74.9	149.8	224.7	299.6	374.5	449.4	524.3	599.2	674.1	749.0	823.9	898.8
Flujo Acumulado Calendarizado	898.8	74.9	149.8	224.7	299.6	374.5	449.4	524.3	599.2	674.1	749.0	823.9	898.8
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	7,198.8	599.9	1,199.8	1,799.7	2,399.6	2,999.5	3,599.4	4,199.3	4,799.2	5,399.1	5,999.0	6,598.9	7,198.8
Flujo Acumulado Calendarizado	7,198.8	599.9	1,199.8	1,799.7	2,399.6	2,999.5	3,599.4	4,199.3	4,799.2	5,399.1	5,999.0	6,598.9	7,198.8
FASP (%)	100.0	0.0	99.9	99.9	99.9	99.9	99.9	99.9	99.9	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	459.3	0.0	91.8	137.7	183.6	229.5	275.4	321.3	367.2	413.1	459.3	459.3	459.3
Flujo Acumulado Calendarizado	459.3	45.9	91.9	137.8	183.7	229.7	275.6	321.5	367.4	413.4	459.3	0.0	0.0
FAETA (%)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,197.3	183.1	366.2	549.3	732.4	915.6	1,098.7	1,281.8	1,464.9	1,648.0	1,831.1	2,014.2	2,197.3
Flujo Acumulado Calendarizado	2,197.3	183.1	366.2	549.3	732.4	915.6	1,098.7	1,281.8	1,464.9	1,648.0	1,831.1	2,014.2	2,197.3