

Ramo 28 Participaciones Federales, a Diciembre de 2021

Flujos Acumulados  
(porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Ciudad de México</b>	<b>99.0</b>	<b>103.9</b>	<b>107.0</b>	<b>102.4</b>	<b>103.3</b>	<b>101.3</b>	<b>101.1</b>	<b>99.8</b>	<b>99.6</b>	<b>99.1</b>	<b>99.1</b>	<b>98.9</b>	<b>99.0</b>
Flujo Acumulado Pagado	93,198.8	7,552.4	17,545.2	24,314.9	34,345.0	41,502.7	49,561.7	56,917.8	64,693.5	71,788.3	78,605.6	85,871.7	93,198.8
Flujo Acumulado Calendarizado	94,109.5	7,271.2	16,394.3	23,751.6	33,232.1	40,984.1	49,032.8	57,023.0	64,969.9	72,435.4	79,304.2	86,863.0	94,109.5
<b>Fondo General de Participaciones (%)</b>	<b>100.6</b>	<b>105.7</b>	<b>106.0</b>	<b>101.7</b>	<b>103.2</b>	<b>100.7</b>	<b>101.8</b>	<b>100.7</b>	<b>100.9</b>	<b>100.6</b>	<b>100.6</b>	<b>100.6</b>	<b>100.6</b>
Flujo Acumulado Pagado	68,664.0	5,235.6	12,453.6	17,431.7	25,015.3	30,263.2	36,771.0	42,113.5	47,986.4	53,247.1	58,111.7	63,454.6	68,664.0
Flujo Acumulado Calendarizado	68,270.4	4,952.2	11,746.2	17,143.6	24,232.2	30,057.4	36,116.5	41,805.3	47,548.4	52,912.7	57,750.8	63,048.3	68,270.4
<b>Fondo de Fomento Municipal (%)</b>	<b>97.5</b>	<b>105.9</b>	<b>105.9</b>	<b>101.6</b>	<b>102.9</b>	<b>100.4</b>	<b>98.3</b>	<b>97.3</b>	<b>97.5</b>	<b>97.3</b>	<b>97.4</b>	<b>97.5</b>	<b>97.5</b>
Flujo Acumulado Pagado	3,709.2	292.3	693.0	970.9	1,390.0	1,682.3	1,977.7	2,266.2	2,582.7	2,868.4	3,135.0	3,425.0	3,709.2
Flujo Acumulado Calendarizado	3,804.5	275.9	654.6	955.4	1,350.5	1,675.2	2,012.9	2,329.9	2,649.9	2,948.8	3,218.3	3,513.5	3,804.5
<b>Incentivos Específicos del IEPS (%)</b>	<b>106.2</b>	<b>128.4</b>	<b>149.6</b>	<b>127.5</b>	<b>125.1</b>	<b>119.4</b>	<b>105.1</b>	<b>104.3</b>	<b>102.8</b>	<b>102.3</b>	<b>103.3</b>	<b>105.1</b>	<b>106.2</b>
Flujo Acumulado Pagado	1,565.2	150.1	425.5	540.4	651.3	754.1	788.1	909.0	1,032.4	1,162.4	1,293.1	1,433.1	1,565.2
Flujo Acumulado Calendarizado	1,473.9	116.9	284.4	423.9	520.8	631.8	750.0	871.1	1,004.0	1,136.6	1,252.3	1,363.3	1,473.9
<b>Incentivos por Tenencia o uso de Vehículos (%)</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>0.136% de la RFP (%)</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Derecho Adicional sobre la Extracción de Petróleo (%)</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ISAN (%)</b>	<b>98.8</b>	<b>32.1</b>	<b>71.3</b>	<b>82.5</b>	<b>91.9</b>	<b>94.1</b>	<b>96.8</b>	<b>99.5</b>	<b>100.6</b>	<b>99.8</b>	<b>100.0</b>	<b>99.7</b>	<b>98.8</b>
Flujo Acumulado Pagado	2,201.7	89.0	329.0	509.1	707.9	881.2	1,056.3	1,255.3	1,450.1	1,624.2	1,822.1	2,010.3	2,201.7
Flujo Acumulado Calendarizado	2,228.4	277.2	461.7	617.3	770.0	935.9	1,090.9	1,261.3	1,441.9	1,626.7	1,821.5	2,016.0	2,228.4
<b>Otros Incentivos Económicos (%)</b>	<b>62.1</b>	<b>195.7</b>	<b>121.8</b>	<b>75.0</b>	<b>79.3</b>	<b>74.4</b>	<b>69.6</b>	<b>67.5</b>	<b>64.7</b>	<b>65.4</b>	<b>63.5</b>	<b>62.1</b>	<b>62.1</b>
Flujo Acumulado Pagado	1,663.1	226.4	346.4	384.4	579.8	713.5	840.8	964.4	1,087.4	1,233.8	1,363.6	1,501.1	1,663.1
Flujo Acumulado Calendarizado	2,678.4	115.7	284.4	512.3	730.7	959.0	1,208.3	1,427.9	1,679.3	1,887.9	2,146.0	2,415.7	2,678.4
<b>Fondo de Fiscalización y Recaudación (%)</b>	<b>97.3</b>	<b>106.5</b>	<b>104.0</b>	<b>102.9</b>	<b>103.3</b>	<b>102.8</b>	<b>102.5</b>	<b>96.3</b>	<b>96.6</b>	<b>96.9</b>	<b>97.0</b>	<b>97.1</b>	<b>97.3</b>
Flujo Acumulado Pagado	3,412.0	369.2	577.3	785.5	1,356.2	1,564.2	1,772.4	2,175.4	2,383.5	2,591.6	2,995.7	3,203.8	3,412.0
Flujo Acumulado Calendarizado	3,506.1	346.7	554.9	763.0	1,313.4	1,521.5	1,729.7	2,259.0	2,467.2	2,675.3	3,089.9	3,298.0	3,506.1
<b>Fondo de Extracción de Hidrocarburos (%)</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>IEPS Gasolinas (%)</b>	<b>61.8</b>	<b>61.6</b>	<b>66.9</b>	<b>66.6</b>	<b>62.9</b>	<b>62.8</b>	<b>61.3</b>	<b>61.2</b>	<b>60.9</b>	<b>61.5</b>	<b>60.9</b>	<b>60.8</b>	<b>61.8</b>
Flujo Acumulado Pagado	889.1	69.7	156.6	231.7	297.7	374.7	444.1	517.3	590.8	672.9	734.7	805.3	889.1
Flujo Acumulado Calendarizado	1,438.6	113.1	234.1	347.9	473.3	596.9	724.9	845.5	970.7	1,093.8	1,206.3	1,324.7	1,438.6
<b>Fondo de Compensación de Repecos e Intermedios (%)</b>	<b>119.5</b>	<b>161.2</b>	<b>184.6</b>	<b>147.8</b>	<b>144.4</b>	<b>132.3</b>	<b>130.7</b>	<b>128.6</b>	<b>129.9</b>	<b>124.3</b>	<b>123.5</b>	<b>119.6</b>	<b>119.5</b>
Flujo Acumulado Pagado	115.5	17.4	35.4	43.4	49.4	57.2	64.8	77.4	84.8	94.0	99.8	108.3	115.5
Flujo Acumulado Calendarizado	96.7	10.8	19.2	29.4	34.2	43.2	49.6	60.2	65.3	75.7	80.9	90.6	96.7
<b>Fondo ISR (%)</b>	<b>103.5</b>	<b>103.8</b>	<b>117.3</b>	<b>115.5</b>	<b>112.9</b>	<b>114.2</b>	<b>109.3</b>	<b>107.7</b>	<b>104.9</b>	<b>102.7</b>	<b>103.6</b>	<b>101.4</b>	<b>103.5</b>
Flujo Acumulado Pagado	10,979.0	1,102.8	2,528.3	3,417.9	4,297.3	5,212.4	5,846.5	6,639.4	7,495.3	8,293.7	9,049.9	9,930.2	10,979.0
Flujo Acumulado Calendarizado	10,612.6	1,062.7	2,155.0	2,958.7	3,807.0	4,563.2	5,350.2	6,162.7	7,143.3	8,077.8	8,738.2	9,792.8	10,612.6