

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Aguascalientes	97.3	94.7	96.1	93.9	94.3	95.7	94.8	96.7	97.7	98.1	98.5	98.7	97.3
Flujo Acumulado Pagado	10,770.2	1,032.9	1,856.0	2,641.5	3,387.2	4,249.7	5,014.1	5,972.2	6,841.6	7,689.0	8,565.1	9,390.7	10,770.2
Flujo Acumulado Calendarizado	11,073.1	1,091.0	1,930.7	2,813.5	3,590.6	4,440.0	5,287.4	6,173.9	7,002.2	7,836.3	8,698.6	9,511.1	11,073.1
FONE (%)	95.4	89.3	92.3	89.0	89.8	92.1	90.7	94.0	95.7	96.4	97.0	97.5	95.4
Flujo Acumulado Pagado	6,448.9	632.7	1,112.2	1,541.2	1,943.7	2,438.8	2,850.5	3,446.2	3,965.4	4,452.0	4,946.7	5,429.7	6,448.9
Flujo Acumulado Calendarizado	6,756.6	708.8	1,204.8	1,731.0	2,165.0	2,646.8	3,141.7	3,665.8	4,144.1	4,617.8	5,099.1	5,568.8	6,756.6
FASSA (%)	100.2	111.5	106.4	104.3	103.3	102.6	102.2	101.9	101.7	101.5	101.3	101.1	100.2
Flujo Acumulado Pagado	1,799.0	173.1	294.4	428.9	550.4	695.6	826.5	966.7	1,094.9	1,233.7	1,393.0	1,587.4	1,799.0
Flujo Acumulado Calendarizado	1,795.1	155.2	276.6	411.2	532.5	677.8	808.7	948.8	1,077.0	1,215.7	1,375.0	1,569.6	1,795.1
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	577.6	57.8	115.5	173.3	231.0	288.8	346.6	404.3	462.1	519.8	577.6	577.6	577.6
Flujo Acumulado Calendarizado	577.6	57.8	115.5	173.3	231.0	288.8	346.6	404.3	462.1	519.8	577.6	577.6	577.6
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	323.5	27.0	53.9	80.9	107.8	134.8	161.8	188.7	215.7	242.6	269.6	296.6	323.5
Flujo Acumulado Calendarizado	323.5	27.0	53.9	80.9	107.8	134.8	161.8	188.7	215.7	242.6	269.6	296.6	323.5
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	910.5	75.9	151.8	227.6	303.5	379.4	455.3	531.1	607.0	682.9	758.8	834.7	910.5
Flujo Acumulado Calendarizado	910.5	75.9	151.8	227.6	303.5	379.4	455.3	531.1	607.0	682.9	758.8	834.7	910.5
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	199.3	19.9	39.9	59.8	79.7	99.7	119.6	139.5	159.5	179.4	199.3	199.3	199.3
Flujo Acumulado Calendarizado	199.3	19.9	39.9	59.8	79.7	99.7	119.6	139.5	159.5	179.4	199.3	199.3	199.3
FAETA (%)	100.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.3	100.5	100.8	100.7	100.7
Flujo Acumulado Pagado	131.4	14.9	25.0	34.8	44.3	54.4	63.9	73.9	83.7	93.5	103.4	117.1	131.4
Flujo Acumulado Calendarizado	130.5	14.9	25.0	34.8	44.3	54.4	63.9	73.9	83.5	93.1	102.6	116.3	130.5
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	380.0	31.7	63.3	95.0	126.7	158.3	190.0	221.7	253.3	285.0	316.7	348.3	380.0
Flujo Acumulado Calendarizado	380.0	31.7	63.3	95.0	126.7	158.3	190.0	221.7	253.3	285.0	316.7	348.3	380.0