

**Ramo 33 Aportaciones Federales, a Diciembre de 2021**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Guanajuato</b>	<b>101.0</b>	<b>95.0</b>	<b>96.1</b>	<b>96.4</b>	<b>94.3</b>	<b>94.6</b>	<b>94.2</b>	<b>95.9</b>	<b>96.3</b>	<b>96.9</b>	<b>97.2</b>	<b>97.6</b>	<b>101.0</b>
Flujo Acumulado Pagado	31,468.0	2,338.7	4,528.8	7,193.3	9,163.8	11,723.7	14,020.4	16,884.9	19,270.7	21,713.5	24,198.3	26,462.9	31,468.0
Flujo Acumulado Calendarizado	31,152.2	2,460.5	4,712.2	7,459.4	9,722.6	12,389.8	14,891.0	17,604.4	20,011.6	22,399.7	24,890.0	27,111.0	31,152.2
<b>FONE (%)</b>	<b>101.5</b>	<b>85.5</b>	<b>89.5</b>	<b>91.5</b>	<b>87.3</b>	<b>88.4</b>	<b>87.6</b>	<b>91.4</b>	<b>92.1</b>	<b>93.4</b>	<b>94.0</b>	<b>94.8</b>	<b>101.5</b>
Flujo Acumulado Pagado	17,060.3	1,024.3	2,000.3	3,411.7	4,191.1	5,497.0	6,583.1	8,234.4	9,423.0	10,649.0	11,880.2	13,122.8	17,060.3
Flujo Acumulado Calendarizado	16,803.3	1,197.8	2,235.1	3,729.1	4,801.4	6,220.7	7,512.5	9,014.0	10,226.3	11,399.4	12,644.8	13,845.1	16,803.3
<b>FASSA (%)</b>	<b>101.4</b>	<b>116.6</b>	<b>108.8</b>	<b>105.7</b>	<b>104.5</b>	<b>103.9</b>	<b>103.4</b>	<b>103.0</b>	<b>102.7</b>	<b>102.5</b>	<b>102.3</b>	<b>102.0</b>	<b>101.4</b>
Flujo Acumulado Pagado	3,721.5	362.3	637.9	953.0	1,206.5	1,521.6	1,794.7	2,068.8	2,327.7	2,606.7	2,916.7	3,299.9	3,721.5
Flujo Acumulado Calendarizado	3,671.4	310.6	586.4	901.7	1,155.1	1,464.0	1,735.9	2,008.8	2,266.5	2,544.0	2,851.9	3,234.0	3,671.4
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,839.6	284.0	567.9	851.9	1,135.8	1,419.8	1,703.7	1,987.7	2,271.7	2,555.6	2,839.6	2,839.6	2,839.6
Flujo Acumulado Calendarizado	2,839.6	284.0	567.9	851.9	1,135.8	1,419.8	1,703.7	1,987.7	2,271.7	2,555.6	2,839.6	2,839.6	2,839.6
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,225.1	102.1	204.2	306.3	408.4	510.5	612.5	714.6	816.7	918.8	1,020.9	1,123.0	1,225.1
Flujo Acumulado Calendarizado	1,225.1	102.1	204.2	306.3	408.4	510.5	612.5	714.6	816.7	918.8	1,020.9	1,123.0	1,225.1
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	4,009.7	334.1	668.3	1,002.4	1,336.6	1,670.7	2,004.8	2,339.0	2,673.1	3,007.3	3,341.4	3,675.5	4,009.7
Flujo Acumulado Calendarizado	4,009.7	334.1	668.3	1,002.4	1,336.6	1,670.7	2,004.8	2,339.0	2,673.1	3,007.3	3,341.4	3,675.5	4,009.7
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	266.4	26.6	53.3	79.9	106.6	133.2	159.8	186.5	213.1	239.8	266.4	266.4	266.4
Flujo Acumulado Calendarizado	266.4	26.6	53.3	79.9	106.6	133.2	159.8	186.5	213.1	239.8	266.4	266.4	266.4
<b>FAETA (%)</b>	<b>102.1</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.5</b>	<b>100.5</b>	<b>102.5</b>	<b>102.3</b>	<b>102.1</b>
Flujo Acumulado Pagado	418.8	44.7	75.9	106.5	136.6	168.2	198.3	230.0	261.0	291.5	327.6	369.6	418.8
Flujo Acumulado Calendarizado	410.3	44.7	75.9	106.5	136.6	168.2	198.3	230.0	259.8	289.9	319.6	361.4	410.3
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,926.6	160.5	321.1	481.6	642.2	802.7	963.3	1,123.8	1,284.4	1,444.9	1,605.5	1,766.0	1,926.6
Flujo Acumulado Calendarizado	1,926.6	160.5	321.1	481.6	642.2	802.7	963.3	1,123.8	1,284.4	1,444.9	1,605.5	1,766.0	1,926.6