

**Ramo 33 Aportaciones Federales, a Diciembre de 2021**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Hidalgo</b>	<b>105.4</b>	<b>90.4</b>	<b>93.4</b>	<b>94.8</b>	<b>93.1</b>	<b>94.1</b>	<b>95.2</b>	<b>97.3</b>	<b>97.5</b>	<b>97.7</b>	<b>97.9</b>	<b>98.0</b>	<b>105.4</b>
Flujo Acumulado Pagado	25,953.6	2,544.7	4,498.4	6,675.0	8,240.2	10,126.0	11,865.3	14,203.5	16,175.0	18,141.2	20,258.2	22,116.8	25,953.6
Flujo Acumulado Calendarizado	24,624.9	2,814.0	4,814.3	7,043.9	8,849.1	10,759.0	12,465.2	14,591.3	16,588.6	18,566.9	20,692.0	22,564.3	24,624.9
<b>FONE (%)</b>	<b>109.0</b>	<b>83.3</b>	<b>88.2</b>	<b>90.6</b>	<b>87.7</b>	<b>89.3</b>	<b>91.1</b>	<b>94.9</b>	<b>95.2</b>	<b>95.6</b>	<b>96.0</b>	<b>96.2</b>	<b>109.0</b>
Flujo Acumulado Pagado	15,638.1	1,554.0	2,664.9	3,972.3	4,652.9	5,655.9	6,553.0	7,978.3	9,124.6	10,234.7	11,409.8	12,560.7	15,638.1
Flujo Acumulado Calendarizado	14,345.9	1,865.0	3,022.3	4,382.6	5,303.2	6,330.5	7,194.5	8,407.8	9,580.3	10,703.4	11,888.9	13,053.5	14,345.9
<b>FASSA (%)</b>	<b>100.9</b>	<b>112.2</b>	<b>107.1</b>	<b>104.9</b>	<b>103.6</b>	<b>102.9</b>	<b>102.5</b>	<b>102.1</b>	<b>101.9</b>	<b>101.7</b>	<b>101.5</b>	<b>101.3</b>	<b>100.9</b>
Flujo Acumulado Pagado	3,599.2	384.2	625.4	893.9	1,178.2	1,459.5	1,701.4	2,012.8	2,236.9	2,491.9	2,830.9	3,190.7	3,599.2
Flujo Acumulado Calendarizado	3,567.5	342.4	583.9	852.5	1,136.7	1,417.9	1,659.8	1,971.1	2,195.3	2,449.7	2,788.8	3,148.9	3,567.5
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,364.1	236.4	472.8	709.2	945.6	1,182.1	1,418.5	1,654.9	1,891.3	2,127.7	2,364.1	2,364.1	2,364.1
Flujo Acumulado Calendarizado	2,364.1	236.4	472.8	709.2	945.6	1,182.1	1,418.5	1,654.9	1,891.3	2,127.7	2,364.1	2,364.1	2,364.1
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	791.6	66.0	131.9	197.9	263.9	329.8	395.8	461.8	527.7	593.7	659.7	725.6	791.6
Flujo Acumulado Calendarizado	791.6	66.0	131.9	197.9	263.9	329.8	395.8	461.8	527.7	593.7	659.7	725.6	791.6
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,024.5	168.7	337.4	506.1	674.8	843.6	1,012.3	1,181.0	1,349.7	1,518.4	1,687.1	1,855.8	2,024.5
Flujo Acumulado Calendarizado	2,024.5	168.7	337.4	506.1	674.8	843.6	1,012.3	1,181.0	1,349.7	1,518.4	1,687.1	1,855.8	2,024.5
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	203.2	20.3	40.6	61.0	81.3	101.6	121.9	142.3	162.6	182.9	203.2	203.2	203.2
Flujo Acumulado Calendarizado	203.2	20.3	40.6	61.0	81.3	101.6	121.9	142.3	162.6	182.9	203.2	203.2	203.2
<b>FAETA (%)</b>	<b>103.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.4</b>	<b>100.8</b>	<b>102.5</b>	<b>102.4</b>	<b>103.0</b>
Flujo Acumulado Pagado	162.3	17.6	30.1	42.0	53.3	65.8	77.1	89.7	101.8	114.0	127.9	143.6	162.3
Flujo Acumulado Calendarizado	157.5	17.6	30.1	42.0	53.3	65.8	77.1	89.7	101.4	113.2	124.8	140.2	157.5
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,170.5	97.5	195.1	292.6	390.2	487.7	585.3	682.8	780.4	877.9	975.4	1,073.0	1,170.5
Flujo Acumulado Calendarizado	1,170.5	97.5	195.1	292.6	390.2	487.7	585.3	682.8	780.4	877.9	975.4	1,073.0	1,170.5