

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Michoacán	102.1	93.4	95.3	92.6	93.6	94.9	94.6	95.6	96.5	97.3	97.6	97.8	102.1
Flujo Acumulado Pagado	33,916.1	2,930.2	5,393.8	8,009.6	10,303.8	13,055.0	15,528.5	18,281.2	21,175.5	24,277.5	27,074.4	29,571.1	33,916.1
Flujo Acumulado Calendarizado	33,220.1	3,136.6	5,659.2	8,650.0	11,003.1	13,750.5	16,406.2	19,112.8	21,932.3	24,962.9	27,729.7	30,227.3	33,220.1
FONE (%)	103.7	87.5	91.1	86.9	88.5	90.9	90.3	92.2	93.9	95.2	95.9	96.3	103.7
Flujo Acumulado Pagado	19,917.1	1,688.5	3,027.0	4,406.7	5,529.2	7,046.2	8,293.5	9,837.0	11,564.3	13,450.4	15,034.5	16,587.5	19,917.1
Flujo Acumulado Calendarizado	19,198.1	1,930.8	3,322.7	5,072.0	6,248.3	7,755.8	9,180.2	10,670.5	12,317.9	14,127.1	15,680.3	17,229.6	19,198.1
FASSA (%)	101.0	114.8	108.2	105.0	103.8	102.9	102.4	102.0	101.8	101.6	101.4	101.3	101.0
Flujo Acumulado Pagado	3,986.4	347.0	583.8	931.7	1,215.1	1,560.9	1,898.8	2,220.5	2,499.8	2,828.2	3,149.3	3,534.6	3,986.4
Flujo Acumulado Calendarizado	3,946.0	302.3	539.6	887.6	1,170.9	1,516.7	1,854.6	2,176.3	2,455.7	2,783.7	3,104.6	3,490.2	3,946.0
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,158.8	315.9	631.8	947.6	1,263.5	1,579.4	1,895.3	2,211.2	2,527.0	2,842.9	3,158.8	3,158.8	3,158.8
Flujo Acumulado Calendarizado	3,158.8	315.9	631.8	947.6	1,263.5	1,579.4	1,895.3	2,211.2	2,527.0	2,842.9	3,158.8	3,158.8	3,158.8
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,346.5	112.2	224.4	336.6	448.8	561.1	673.3	785.5	897.7	1,009.9	1,122.1	1,234.3	1,346.5
Flujo Acumulado Calendarizado	1,346.5	112.2	224.4	336.6	448.8	561.1	673.3	785.5	897.7	1,009.9	1,122.1	1,234.3	1,346.5
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,150.5	262.5	525.1	787.6	1,050.2	1,312.7	1,575.2	1,837.8	2,100.3	2,362.9	2,625.4	2,888.0	3,150.5
Flujo Acumulado Calendarizado	3,150.5	262.5	525.1	787.6	1,050.2	1,312.7	1,575.2	1,837.8	2,100.3	2,362.9	2,625.4	2,888.0	3,150.5
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	224.5	22.4	44.9	67.3	89.8	112.2	134.7	157.1	179.6	202.0	224.5	224.5	224.5
Flujo Acumulado Calendarizado	224.5	22.4	44.9	67.3	89.8	112.2	134.7	157.1	179.6	202.0	224.5	224.5	224.5
FAETA (%)	77.1	71.1	72.6	73.2	73.6	73.4	73.6	72.7	72.9	72.8	74.8	76.0	77.1
Flujo Acumulado Pagado	213.4	21.7	37.0	52.3	67.6	82.9	98.2	112.8	127.4	142.0	160.7	184.5	213.4
Flujo Acumulado Calendarizado	276.8	30.5	51.0	71.5	91.9	113.0	133.4	155.0	174.9	195.2	214.9	242.9	276.8
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,918.9	159.9	319.8	479.7	639.6	799.6	959.5	1,119.4	1,279.3	1,439.2	1,599.1	1,759.0	1,918.9
Flujo Acumulado Calendarizado	1,918.9	159.9	319.8	479.7	639.6	799.6	959.5	1,119.4	1,279.3	1,439.2	1,599.1	1,759.0	1,918.9