

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)

Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Morelos	102.1	95.3	96.8	97.5	95.0	95.8	95.3	97.0	97.8	98.2	98.4	98.6	102.1
Flujo Acumulado Pagado	13,675.3	1,360.3	2,416.2	3,619.5	4,427.2	5,578.5	6,523.5	7,784.8	8,815.7	9,837.5	10,913.4	11,901.7	13,675.3
Flujo Acumulado Calendarizado	13,391.6	1,428.0	2,497.0	3,711.9	4,658.3	5,822.2	6,847.9	8,027.8	9,009.9	10,021.1	11,086.4	12,067.5	13,391.6
FONE (%)	103.6	90.4	93.3	95.0	90.7	92.1	91.2	94.3	95.8	96.4	96.9	97.2	103.6
Flujo Acumulado Pagado	7,888.6	810.8	1,392.2	2,097.1	2,431.8	3,064.5	3,533.3	4,305.6	4,867.2	5,406.0	5,981.7	6,555.3	7,888.6
Flujo Acumulado Calendarizado	7,616.4	897.1	1,491.6	2,208.0	2,681.6	3,326.8	3,876.3	4,567.2	5,080.7	5,609.1	6,175.2	6,742.5	7,616.4
FASSA (%)	100.3	110.1	105.8	103.8	103.0	102.3	102.0	101.7	101.5	101.4	101.2	101.1	100.3
Flujo Acumulado Pagado	1,929.9	204.5	338.7	497.2	630.6	808.9	945.6	1,094.2	1,223.2	1,366.4	1,526.1	1,716.1	1,929.9
Flujo Acumulado Calendarizado	1,923.3	185.8	320.1	478.8	612.1	790.4	927.1	1,075.6	1,204.6	1,347.6	1,507.3	1,697.5	1,923.3
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	987.2	98.7	197.4	296.1	394.9	493.6	592.3	691.0	789.7	888.4	987.2	987.2	987.2
Flujo Acumulado Calendarizado	987.2	98.7	197.4	296.1	394.9	493.6	592.3	691.0	789.7	888.4	987.2	987.2	987.2
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	426.8	35.6	71.1	106.7	142.3	177.8	213.4	249.0	284.5	320.1	355.7	391.2	426.8
Flujo Acumulado Calendarizado	426.8	35.6	71.1	106.7	142.3	177.8	213.4	249.0	284.5	320.1	355.7	391.2	426.8
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,350.1	112.5	225.0	337.5	450.0	562.6	675.1	787.6	900.1	1,012.6	1,125.1	1,237.6	1,350.1
Flujo Acumulado Calendarizado	1,350.1	112.5	225.0	337.5	450.0	562.6	675.1	787.6	900.1	1,012.6	1,125.1	1,237.6	1,350.1
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	211.5	21.1	42.3	63.4	84.6	105.7	126.9	148.0	169.2	190.3	211.5	211.5	211.5
Flujo Acumulado Calendarizado	211.5	21.1	42.3	63.4	84.6	105.7	126.9	148.0	169.2	190.3	211.5	211.5	211.5
FAETA (%)	103.4	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.7	100.7	101.5	102.1	103.4
Flujo Acumulado Pagado	147.3	15.9	27.1	37.9	48.3	59.5	69.9	81.3	92.5	103.2	114.7	130.0	147.3
Flujo Acumulado Calendarizado	142.5	15.9	27.1	37.9	48.3	59.5	69.9	81.3	91.9	102.5	113.0	127.3	142.5
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	733.9	61.2	122.3	183.5	244.6	305.8	366.9	428.1	489.2	550.4	611.6	672.7	733.9
Flujo Acumulado Calendarizado	733.9	61.2	122.3	183.5	244.6	305.8	366.9	428.1	489.2	550.4	611.6	672.7	733.9