

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Nuevo León	104.3	92.6	95.6	92.3	91.4	94.2	93.7	95.5	95.9	96.6	97.4	97.7	104.3
Flujo Acumulado Pagado	26,128.6	1,751.3	3,524.0	5,534.7	7,320.4	9,663.6	11,507.1	13,695.0	15,690.9	17,697.1	19,833.8	21,844.9	26,128.6
Flujo Acumulado Calendarizado	25,041.9	1,891.1	3,684.4	5,997.5	8,005.5	10,258.8	12,281.3	14,343.6	16,367.6	18,313.8	20,368.1	22,348.0	25,041.9
FONE (%)	107.3	83.3	90.4	85.4	84.2	89.4	88.7	91.9	92.6	94.0	95.3	96.0	107.3
Flujo Acumulado Pagado	15,869.9	795.3	1,700.5	2,827.5	3,757.6	5,202.4	6,226.9	7,586.9	8,778.0	9,956.0	11,233.6	12,429.0	15,869.9
Flujo Acumulado Calendarizado	14,791.0	954.7	1,880.2	3,309.3	4,462.0	5,817.8	7,021.5	8,256.2	9,475.6	10,594.0	11,789.6	12,953.6	14,791.0
FASSA (%)	100.3	106.2	103.4	102.3	101.8	101.5	101.3	101.2	101.1	101.0	100.9	100.8	100.3
Flujo Acumulado Pagado	3,106.8	334.2	588.5	858.8	1,101.1	1,386.2	1,591.9	1,807.3	1,999.5	2,215.5	2,462.2	2,771.9	3,106.8
Flujo Acumulado Calendarizado	3,099.0	314.6	569.1	839.8	1,081.8	1,366.0	1,571.5	1,786.7	1,978.7	2,194.2	2,440.5	2,750.3	3,099.0
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	899.3	89.9	179.9	269.8	359.7	449.6	539.6	629.5	719.4	809.4	899.3	899.3	899.3
Flujo Acumulado Calendarizado	899.3	89.9	179.9	269.8	359.7	449.6	539.6	629.5	719.4	809.4	899.3	899.3	899.3
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	724.2	60.4	120.7	181.1	241.4	301.8	362.1	422.5	482.8	543.2	603.5	663.9	724.2
Flujo Acumulado Calendarizado	724.2	60.4	120.7	181.1	241.4	301.8	362.1	422.5	482.8	543.2	603.5	663.9	724.2
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,618.3	301.5	603.0	904.6	1,206.1	1,507.6	1,809.1	2,110.7	2,412.2	2,713.7	3,015.2	3,316.8	3,618.3
Flujo Acumulado Calendarizado	3,618.3	301.5	603.0	904.6	1,206.1	1,507.6	1,809.1	2,110.7	2,412.2	2,713.7	3,015.2	3,316.8	3,618.3
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	269.9	27.0	54.0	81.0	108.0	135.0	162.0	189.0	216.0	243.0	269.9	269.9	269.9
Flujo Acumulado Calendarizado	269.9	27.0	54.0	81.0	108.0	135.0	162.0	189.0	216.0	243.0	269.9	269.9	269.9
FAETA (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	287.4	30.3	52.0	73.8	95.6	117.4	139.1	160.0	181.0	201.9	222.7	254.1	287.4
Flujo Acumulado Calendarizado	287.4	30.3	52.0	73.8	95.6	117.4	139.1	160.0	181.0	201.9	222.7	254.1	287.4
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,352.8	112.7	225.5	338.2	450.9	563.7	676.4	789.1	901.9	1,014.6	1,127.3	1,240.1	1,352.8
Flujo Acumulado Calendarizado	1,352.8	112.7	225.5	338.2	450.9	563.7	676.4	789.1	901.9	1,014.6	1,127.3	1,240.1	1,352.8