

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Baja California	96.3	95.0	95.6	93.6	94.2	96.5	96.2	96.7	97.5	97.6	97.9	100.8	96.3
Flujo Acumulado Pagado	20,392.1	1,817.4	3,418.6	5,050.0	6,438.8	8,623.4	10,014.3	11,865.1	13,354.0	14,796.7	16,281.8	18,212.7	20,392.1
Flujo Acumulado Calendarizado	21,177.4	1,913.3	3,575.5	5,397.5	6,833.1	8,932.8	10,409.5	12,270.9	13,694.3	15,160.3	16,634.8	18,073.9	21,177.4
FONE (%)	94.3	90.5	92.2	89.2	90.2	94.4	93.8	94.7	96.1	96.3	96.6	101.5	94.3
Flujo Acumulado Pagado	12,341.7	1,064.1	1,991.7	2,931.5	3,654.8	5,154.4	5,888.0	7,087.4	7,944.8	8,750.3	9,552.5	10,839.8	12,341.7
Flujo Acumulado Calendarizado	13,091.8	1,175.5	2,159.7	3,285.8	4,051.7	5,461.6	6,277.3	7,481.5	8,269.1	9,083.6	9,884.4	10,675.3	13,091.8
FASSA (%)	100.7	108.8	104.8	103.2	102.5	102.0	101.8	101.5	101.4	101.3	101.1	101.0	100.7
Flujo Acumulado Pagado	2,643.4	286.6	497.8	727.0	930.2	1,152.8	1,347.7	1,537.3	1,706.9	1,892.1	2,099.7	2,356.4	2,643.4
Flujo Acumulado Calendarizado	2,625.6	263.5	474.9	704.3	907.3	1,130.0	1,324.4	1,514.0	1,683.5	1,868.4	2,076.0	2,332.9	2,625.6
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	518.1	51.8	103.6	155.4	207.2	259.0	310.9	362.7	414.5	466.3	518.1	518.1	518.1
Flujo Acumulado Calendarizado	518.1	51.8	103.6	155.4	207.2	259.0	310.9	362.7	414.5	466.3	518.1	518.1	518.1
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	97.9	100.0	100.0	100.0
Flujo Acumulado Pagado	630.5	52.5	105.1	157.6	210.2	262.7	315.3	367.8	420.3	463.1	525.4	578.0	630.5
Flujo Acumulado Calendarizado	630.5	52.5	105.1	157.6	210.2	262.7	315.3	367.8	420.3	472.9	525.4	578.0	630.5
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,480.2	206.7	413.4	620.1	826.7	1,033.4	1,240.1	1,446.8	1,653.5	1,860.2	2,066.8	2,273.5	2,480.2
Flujo Acumulado Calendarizado	2,480.2	206.7	413.4	620.1	826.7	1,033.4	1,240.1	1,446.8	1,653.5	1,860.2	2,066.8	2,273.5	2,480.2
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	292.9	29.3	58.6	87.9	117.1	146.4	175.7	205.0	234.3	263.6	292.9	292.9	292.9
Flujo Acumulado Calendarizado	292.9	29.3	58.6	87.9	117.1	146.4	175.7	205.0	234.3	263.6	292.9	292.9	292.9
FAETA (%)	74.1	67.1	69.0	69.8	70.3	70.1	70.4	69.5	69.7	69.5	71.9	72.7	74.1
Flujo Acumulado Pagado	151.1	15.2	26.1	37.0	47.8	58.7	69.5	79.9	90.3	100.6	114.6	131.1	151.1
Flujo Acumulado Calendarizado	204.1	22.7	37.8	52.9	68.0	83.7	98.8	114.9	129.6	144.7	159.3	180.2	204.1
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,334.1	111.2	222.4	333.5	444.7	555.9	667.1	778.3	889.4	1,000.6	1,111.8	1,223.0	1,334.1
Flujo Acumulado Calendarizado	1,334.1	111.2	222.4	333.5	444.7	555.9	667.1	778.3	889.4	1,000.6	1,111.8	1,223.0	1,334.1