

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Oaxaca	103.1	93.9	97.2	94.6	95.0	96.1	96.0	97.1	97.1	97.6	97.9	98.1	103.1
Flujo Acumulado Pagado	45,677.6	4,913.8	8,706.9	12,299.0	15,347.6	19,364.3	22,690.7	26,977.1	30,382.7	33,956.5	37,154.6	39,998.3	45,677.6
Flujo Acumulado Calendarizado	44,304.7	5,232.0	8,958.5	12,998.5	16,152.4	20,144.7	23,629.5	27,773.8	31,297.5	34,797.0	37,969.4	40,786.2	44,304.7
FONE (%)	105.2	88.3	93.8	89.9	90.3	92.4	92.1	94.2	94.1	95.0	95.5	96.0	105.2
Flujo Acumulado Pagado	25,829.0	3,023.0	5,110.1	6,942.5	8,288.7	10,528.7	12,111.8	14,549.7	16,232.2	18,061.7	19,464.1	21,250.6	25,829.0
Flujo Acumulado Calendarizado	24,551.9	3,424.8	5,445.1	7,725.1	9,176.8	11,392.3	13,155.5	15,451.4	17,253.2	19,009.2	20,385.8	22,146.2	24,551.9
FASSA (%)	101.9	119.5	110.9	107.2	105.6	104.4	104.7	103.9	103.4	103.1	102.7	102.4	101.9
Flujo Acumulado Pagado	5,055.7	513.0	847.3	1,237.0	1,570.3	1,975.9	2,350.2	2,827.3	3,179.0	3,553.0	3,978.7	4,495.9	5,055.7
Flujo Acumulado Calendarizado	4,962.6	429.3	764.0	1,153.9	1,486.9	1,892.6	2,245.3	2,722.3	3,074.1	3,447.5	3,873.1	4,390.9	4,962.6
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	8,115.4	811.5	1,623.1	2,434.6	3,246.2	4,057.7	4,869.3	5,680.8	6,492.4	7,303.9	8,115.4	8,115.4	8,115.4
Flujo Acumulado Calendarizado	8,115.4	811.5	1,623.1	2,434.6	3,246.2	4,057.7	4,869.3	5,680.8	6,492.4	7,303.9	8,115.4	8,115.4	8,115.4
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,529.4	127.4	254.9	382.3	509.8	637.2	764.7	892.1	1,019.6	1,147.0	1,274.5	1,401.9	1,529.4
Flujo Acumulado Calendarizado	1,529.4	127.4	254.9	382.3	509.8	637.2	764.7	892.1	1,019.6	1,147.0	1,274.5	1,401.9	1,529.4
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,742.8	228.6	457.1	685.7	914.3	1,142.8	1,371.4	1,599.9	1,828.5	2,057.1	2,285.6	2,514.2	2,742.8
Flujo Acumulado Calendarizado	2,742.8	228.6	457.1	685.7	914.3	1,142.8	1,371.4	1,599.9	1,828.5	2,057.1	2,285.6	2,514.2	2,742.8
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	212.0	21.2	42.4	63.6	84.8	106.0	127.2	148.4	169.6	190.8	212.0	212.0	212.0
Flujo Acumulado Calendarizado	212.0	21.2	42.4	63.6	84.8	106.0	127.2	148.4	169.6	190.8	212.0	212.0	212.0
FAETA (%)	101.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.1	101.2	101.1	101.8	101.7
Flujo Acumulado Pagado	167.0	20.2	34.2	46.7	58.1	71.6	82.9	96.8	110.5	123.2	135.7	150.6	167.0
Flujo Acumulado Calendarizado	164.2	20.2	34.2	46.7	58.1	71.6	82.9	96.8	109.3	121.8	134.3	148.0	164.2
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,026.4	168.9	337.7	506.6	675.5	844.3	1,013.2	1,182.1	1,351.0	1,519.8	1,688.7	1,857.6	2,026.4
Flujo Acumulado Calendarizado	2,026.4	168.9	337.7	506.6	675.5	844.3	1,013.2	1,182.1	1,351.0	1,519.8	1,688.7	1,857.6	2,026.4