

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Puebla	97.9	93.8	95.8	94.0	94.8	96.0	95.9	97.1	97.1	97.5	97.9	98.0	97.9
Flujo Acumulado Pagado	38,340.5	3,629.5	6,587.3	9,567.4	12,301.1	15,787.5	18,729.5	22,176.7	25,102.6	28,090.7	31,256.7	33,790.3	38,340.5
Flujo Acumulado Calendarizado	39,147.1	3,867.8	6,876.3	10,178.2	12,975.3	16,448.4	19,533.3	22,840.1	25,857.3	28,797.3	31,940.8	34,477.7	39,147.1
FONE (%)	95.6	86.1	90.0	86.9	88.3	91.0	90.7	93.3	93.3	94.3	94.9	95.3	95.6
Flujo Acumulado Pagado	19,098.1	1,904.2	3,228.1	4,504.1	5,601.8	7,377.5	8,615.6	10,386.7	11,670.3	12,989.0	14,402.1	15,761.9	19,098.1
Flujo Acumulado Calendarizado	19,987.2	2,210.8	3,585.1	5,182.7	6,344.3	8,106.8	9,502.9	11,133.7	12,510.0	13,781.2	15,175.2	16,540.4	19,987.2
FASSA (%)	101.8	123.0	111.7	107.2	105.6	104.3	104.3	103.7	103.3	102.9	102.6	102.3	101.8
Flujo Acumulado Pagado	4,271.6	365.2	649.6	1,005.5	1,294.1	1,655.5	2,012.1	2,339.2	2,632.4	2,953.9	3,356.0	3,795.7	4,271.6
Flujo Acumulado Calendarizado	4,197.5	297.0	581.6	937.6	1,225.7	1,587.2	1,928.6	2,255.5	2,548.7	2,869.7	3,271.5	3,711.6	4,197.5
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	5,980.7	598.1	1,196.1	1,794.2	2,392.3	2,990.3	3,588.4	4,186.5	4,784.5	5,382.6	5,980.7	5,980.7	5,980.7
Flujo Acumulado Calendarizado	5,980.7	598.1	1,196.1	1,794.2	2,392.3	2,990.3	3,588.4	4,186.5	4,784.5	5,382.6	5,980.7	5,980.7	5,980.7
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,503.8	125.3	250.6	375.9	501.3	626.6	751.9	877.2	1,002.5	1,127.8	1,253.1	1,378.5	1,503.8
Flujo Acumulado Calendarizado	1,503.8	125.3	250.6	375.9	501.3	626.6	751.9	877.2	1,002.5	1,127.8	1,253.1	1,378.5	1,503.8
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	4,308.4	359.0	718.1	1,077.1	1,436.1	1,795.2	2,154.2	2,513.2	2,872.3	3,231.3	3,590.3	3,949.4	4,308.4
Flujo Acumulado Calendarizado	4,308.4	359.0	718.1	1,077.1	1,436.1	1,795.2	2,154.2	2,513.2	2,872.3	3,231.3	3,590.3	3,949.4	4,308.4
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	251.5	25.2	50.3	75.5	100.6	125.8	150.9	176.1	201.2	226.4	251.5	251.5	251.5
Flujo Acumulado Calendarizado	251.5	25.2	50.3	75.5	100.6	125.8	150.9	176.1	201.2	226.4	251.5	251.5	251.5
FAETA (%)	102.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.7	100.6	101.8	102.5	102.7
Flujo Acumulado Pagado	317.8	35.2	59.7	83.0	105.5	129.7	152.1	176.2	200.4	223.3	249.1	281.5	317.8
Flujo Acumulado Calendarizado	309.5	35.2	59.7	83.0	105.5	129.7	152.1	176.2	199.1	221.9	244.6	274.5	309.5
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,608.6	217.4	434.8	652.1	869.5	1,086.9	1,304.3	1,521.7	1,739.1	1,956.4	2,173.8	2,391.2	2,608.6
Flujo Acumulado Calendarizado	2,608.6	217.4	434.8	652.1	869.5	1,086.9	1,304.3	1,521.7	1,739.1	1,956.4	2,173.8	2,391.2	2,608.6